

# Public Document Pack

## Cyngor Bwrdeistref Sirol Pen-y-bont ar Ogwr

### Bridgend County Borough Council



Swyddfeydd Dinesig, Stryd yr Angel, Pen-y-bont, CF31 4WB / Civic Offices, Angel Street, Bridgend, CF31 4WB

*Rydym yn croesawu gohebiaeth yn Gymraeg.  
Rhowch wybod i ni os mai Cymraeg yw eich  
dewis iaith.*

*We welcome correspondence in Welsh. Please  
let us know if your language choice is Welsh.*



Annwyl Cyngorydd,

### **PWYLLGOR CRAFFU TESTUN 1**

Cynhelir Cyfarfod Pwyllgor Craffu Testun 1 Hybrid yn Siambr y Cyngor - Swyddfeydd Dinesig, Stryd yr Angel, Pen-y-bont ar Ogwr, CF31 4WB ar **Dydd Gwener, 26 Mai 2023 am 11:00.**

### **AGENDA**

1. Ymddiheuriadau am absenoldeb  
Derbyn ymddiheuriadau am absenoldeb gan Aelodau.
2. Datganiadau o fuddiant  
Derbyn datganiadau o fuddiant personol a rhagfarnus (os oes rhai) gan Aelodau/Swyddogion yn unol â darpariaethau'r Cod Ymddygiad Aelodau a fabwysiadwyd gan y Cyngor o 1 Medi 2008 (gan gynnwys datganiadau chwipio)
3. Cymeradwyaeth Cofnodion 3 - 18  
Derbyn cofnodion cyfarfod 10 10 2022 a 19 01 2023 i'w cymeradwyo.
4. Cynllun Strategol y Gyfarwyddiaeth Addysg a Chymorth i Deuluoedd 2023-2026 19 - 96

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Cyfnwidi testun: Rhowch 18001 o flaen unrhyw un o'n rhifau ffon ar gyfer y gwasanaeth trosglwyddo testun

Text relay: Put 18001 before any of our phone numbers for the text relay service

Rydym yn croesawu gohebiaeth yn y Gymraeg. Rhowch wybod i ni os yw eich dewis iaith yw'r Gymraeg

We welcome correspondence in Welsh. Please let us know if your language choice is Welsh

Gwahoddwyr:

Cynghorydd Jon-Paul Blundell – Aelod Cabinet Addysg

Lindsay Harvey - Cyfarwyddwr Corfforaethol - Addysg a Chymorth i Deuluoedd

Susan Roberts - Rheolwr Grŵp (Cymorth i Ysgolion)

Michelle Hatcher - Rheolwr Grŵp Cynhwysiant a Gwella Ysgolion

Gaynor Thomas - Rheolwr Rhaglen Ysgolion

Robin Davies – Rheolwr Grŵp Cymorth Busnes

Mark Lewis - Rheolwr Grŵp Cymorth i Deuluoedd

Clara Seery - Rheolwr Gyfarwyddwr - Consortiwm Canolbarth y De

Natalie Gould - Cyfarwyddwr Cynorthwyol ar gyfer Cwricwlwm a Dysgu

Proffesiynol

Darren Jones – Prif Bartner Gwella - Consortiwm Canolbarth y De

Nicole Goggin-Jones – Prifathro – Ysgol Gynradd Nant-y-fyllon

Mike Street – Prifathro – Ysgol Gynradd yr Eglwys yng Nghymru Pen-y-Fai

Ravi Pawar - Prifathro - Ysgol Gyfun Bryntirion – Cadeirydd BASH

5. Casgliadau/Argymhellion

6. Adroddiad Enwebu Hyrwyddwr Rhianta Corfforaethol

97 - 100

7. Materion Brys

Ystyried unrhyw eitem(au) o fusnes y mae hysbysiad wedi'i roi yn eu cylch yn unol â Rhan 4 (paragraff 4) o Reolau Gweithdrefn y Cyngor ac y mae'r sawl sy'n llywyddu'r cyfarfod o'r farn y dylai, oherwydd amgylchiadau arbennig, gael ei drafod yn y cyfarfod fel mater o frys.

Nodyn: Bydd hwn yn gyfarfod Hybrid a bydd Aelodau a Swyddogion mynychu trwy Siambr y Cyngor, Swyddfeydd Dinesig, Stryd yr Angel, Pen-y-bont ar Ogwr / o bell Trwy Timau Microsoft. Bydd y cyfarfod cael ei recordio i'w drosglwyddo drwy wefan y Cyngor. Os oes gennych unrhyw gwestiwn am hyn, cysylltwch â [cabinet\\_committee@bridgend.gov.uk](mailto:cabinet_committee@bridgend.gov.uk) neu ffoniwch 01656 643147 / 643148.

Yn ddiffuant

**K Watson**

Prif Swyddog, Gwasanaethau Cyfreithiol a Rheoleiddio, AD a Pholisi Corfforaethol

**Dosbarthiad:**

Cynghorwyr

RJ Collins

M J Evans

H Griffiths

D M Hughes

Cynghorwyr

M Jones

J Llewellyn-Hopkins

I M Spiller

T Thomas

Cynghorwyr

JH Tildesley MBE

A Williams

AJ Williams

E D Winstanley

## Cynrychiolwyr Cofrestredig

Tim Cahalane - Eglwys Gatholig Rufeinig

Ciaron Jackson - Sector Ysgolion Cynradd

Parch Canon Edward Evans - Yr Eglwys yng Nghymru

Lynsey Morris – Sector Ysgolion Uwchradd

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PWYLLGOR CRAFFU TESTUN 1 - DYDD LLUN, 10 HYDREF 2022

COFNODION CYFARFOD Y PWYLLGOR CRAFFU TESTUN 1 A GYNHALIWDYD YN SIAMBR  
Y CYNGOR, SWYDDFEYDD DINESIG, STRYD YR ANGEL, PENYBONT AR OGWR CF31  
4WB DYDD LLUN, 10 HYDREF 2022, AM 11:00

## Presennol

Y Cyngorydd A Williams – Cadeirydd

RJ Collins  
E Richards

M J Evans  
T Thomas

H Griffiths  
AJ Williams

M Jones  
E D Winstanley

## Ymddiheuriadau am Absenoldeb

D T Harrison a/ac J Llewellyn-Hopkins

## Swyddogion:

Lucy Beard	Swyddog Craffu
Nicola Echanis	Pennaeth Addysg a Chymorth Cynnar
Raeanna Grainger	Independent Reviewing Service Manager
Lindsay Harvey	Cyfarwyddwr Corfforaethol – Addysg a Chymorth i Deuluoedd
Meryl Lawrence	Uwch Swyddog Gwasanaethau Democrataidd - Craffu
Mark Lewis	Rheolwr Grŵp Gwaith Integredig a Chymorth i Deuluoedd
Claire Marchant	Cyfarwyddwr Corfforaethol - Gwasanaethau Cymdeithasol a Lles
Jessica Mclellan	Swyddog Craffu

## 7. DATGANIADAU O FUDD

Dim.

## 8. CYMERADWYO COFNODION

PENDERFYNWYD: Bod Cofnodion cyfarfod y Pwyllgor Trosolwg a Chraffu 1 ar 4 Gorrffennaf 2022 yn cael eu cymeradwyo fel cofnod gwir a chywir.

## 9. PRESENOLDEB DISGYBLION, EITHRIADAU, IECHYD A DIOGELU

Cyflwynodd y Rheolwyr Grwpiau ar gyfer Cymorth i Grwpiau sy'n Agored i Niwed, Cynhwysiant a Gwella Ysgolion a Chymorth i Deuluoedd yr adroddiad a dywedodd mai diben yr adroddiad oedd rhoi manylion i'r Pwyllgor am sut roedd y Gyfarwyddiaeth Addysg a Chymorth i Deuluoedd yn ymateb i faterion yn ymwneud â phresenoldeb disgyblion, gwaharddiadau, iechyd a diogelu a mynd i'r afael â nhw.

Gwahoddodd y Cadeirydd Aelodau'r Cabinet a'r Cyfarwyddwyr Corfforaethol i wneud unrhyw sylwadau cyn derbyn cwstiynau'r Aelodau.

Cyfeiriodd y Dirprwy Arweinydd at gynnydd parhaus yn y galw ar y meysydd Cymorth Cynnar a Gofal Cymdeithasol i Blant y bu'n rhaid eu darparu, fel darpariaethau statudol. Cyfeiriodd at bryder ynghylch y trefniadau meincnodi data a rhoddodd sicrwydd i'r Aelodau bod hyn yn cael sylw. Holodd a oedd galwad i'r holl ymarferwyr addysg gael eu hysbysu o drawma o ystyried nifer y gwaharddiadau ar gyfer ymddygiad treisgar ac ymosodol ac awgrymodd eu bod yn ystyried sut roedd Gwasanaethau Addysg yn cael eu darparu, pa mor amserol yr ymdriniwyd ag atgyfeiriadau a hyd y rhestrau aros.

Dyweddod yr Aelod Cabinet dros Addysg fod hwn yn fater ledled y DU ac wrth ystyried sut roedd y byd wedi newid ers y pandemig, anghofwyd weithiau faint oedd plant wedi mynd drwyddo yn ifanc iawn. Roedd angen iddynt gofio bod y penderfyniadau a wneir ganddynt yn cael effaith ar fywydau ac iechyd meddwl plant a rhoddodd sicrwydd eu bod yn gweithio gydag ysgolion i roi'r cyfle gorau i bob plentyn wrth adael addysg yn ddeunaw oed.

Dyweddod y Cyfarwyddwr Corfforaethol dros Addysg a Chymorth i Deuluoedd fod pwysau enfawr ar y system ac roedd y gyllideb yn mynd i fod yn heriol yn y dyfodol. Esboniodd fod proses datblygu proffesiynol helaeth ar waith ac roeddent yn gweithio'n agos iawn gyda thimau i sicrhau bod unrhyw hyfforddiant ychwanegol a oedd o fudd i ysgolion yn cael ei gynnwys.

O ran y trefniadau diogelu addysg yng Nghyngor Bwrdeistref Sirol Pen-y-bont ar Ogwr, dywedodd y Cyfarwyddwr Corfforaethol Gwasanaethau Cymdeithasol a Lles eu bod ganddynt Grŵp Diogelu Corfforaethol ac archwiliadau ysgol a oedd yn llinell sylfaen dda ar gyfer olrhain, monitro a gwella trefniadau diogelu mewn ysgolion. Roedd hi'n credu bod angen dull integredig ym Mhen-y-bont ar Ogwr o ran sut roeddent yn gweithio gyda'i gilydd wrth y drws ffrynt ac ar hyd taith y plant.

Roedd yr Aelodau'n pryderu am effaith yr argyfwng costau byw ar lesiant ac iechyd cyhoeddus plant. Roedd pryderon ynghylch cyflwr rhai o'r cyfleusterau addysgol, plant yn cerdded dwy neu dair milltir i'r ysgol pe na bai rhieni'n gallu fforddio ceir a allai effeithio ar lefelau presenoldeb yn gwaethygu, y geiriad ar rai o'r polisïau sy'n anodd eu deall, a gweithredu'r fenter Prydau Ysgol am Ddim i Holl Blant Ysgol Cynradd (UPFSM) o ystyried y diffyg adnoddau. Cyfeiriwyd hefyd at achosion o addysgu ar benwythnosau er mwyn i ddisgyblion gyflawni graddau. Gofynnodd yr Aelodau i'r pryderon hyn gael eu hystyried ac a allai Swyddogion eu helpu i ddeall a rhoi sicrwydd i liniaru'r pryderon.

Dyweddod swyddogion y cynhaliwyd adolygiad cynhwysfawr o'u holl adeiladau yn rheolaidd, fodd bynnag, roedd pryderon am waith cynnal a chadw wrth gefn nad oedd yn wahanol i awdurdodau lleol eraill ac roeddent yn gweithio'n agos gyda'r Gyfarwyddiaeth Gymunedau, yn enwedig y tîm landlordiaid corfforaethol, i sicrhau bod y rhain yn cael eu bodloni mor gyflym â phosibl. Ar hyn o bryd roeddent yn aros am ganlyniad adolygiad gan Lywodraeth Cymru (LIC) ar y Polisi Cludiant rhwng y Cartref a'r Ysgol (HTST) ac roeddent bob amser yn edrych i fireinio eu polisïau i sicrhau eu bod yn hawdd ei ddefnyddio ac yn cydymffurfio â disgwiliadau LIC ac yn cyd-fynd â pholisïau LIC. Mynegodd swyddogion bryder os oedd achosion o addysgu ar y penwythnos a chytunwyd i ymchwilio i unrhyw achosion penodol a nodwyd all-lein. O ran UPFSM, roeddent yn gweithio gydag ysgolion i ddechrau clybiau brechwast a sut y gallent gyflymu'r prydau ysgol am ddim i blant ysgol gynradd cyn gynted ag y gallent.

Trafododd yr Aelodau'r diffyg data perfformiad yn yr adroddiad ac y byddai'n ddefnyddiol derbyn data partneriaeth fel y gallent weld yn uniongyrchol sut yr oedd swyddogaethau cefnogol yn cael effaith ar blant yn y fwrdeistref sirol a'r deilliannau cadarnhaol yr oeddent yn cyfrannu atynt.

Sicrhodd swyddogion fod data meincnodi yn uchel ar y rhestr o flaenoriaethau ac yn cael sylw. Maent wedi treulio llawer o amser yn ceisio cryfhau gweithio mewn partneriaeth. Erbyn hyn mae ganddynt grŵp gweithredol ar y cyd sy'n cwrdd bob pythefnos ac yn dwyn ynghyd bartneriaid o Gymorth Cynnar, cefnogaeth deuluol o ofal cymdeithasol plant, yr Heddlu, y Gwasanaeth Iechyd Gwladol ac unrhyw bartner amlasiantaeth sy'n ychwanegu at y sgwrs ynghylch yr heriau yr oeddent yn eu hwynebu ar draws y fwrdeistref sirol. O ran data perfformiad mae lluo o ddata ar gael a byddai adroddiad manwl i'r Pwyllgor Rhianta Corfforaethol am y canlyniadau, a oedd yn gadarnhaol.

Mynegodd yr Aelodau bryder ynghylch effaith y ddarpariaeth o gludiant ysgol ar yr agendâu diogelu, presenoldeb ac iechyd meddwl a chyfeiriwyd at ddigwyddiadau lle'r oedd dysgwyr wedi cael eu bwlio neu eu hanwybyddu oherwydd darpariaeth neu ddiffyg tocyn bws. Mynegwyd pryder ynghylch lles plant yn yr ysgol lle dyrannwyd mwy nag un ysgol i'r darparwr trafndiaeth ac felly gallai fod yn hwyr yn cyrraedd, roedd aelodau o staff yn aros ar ôl i ofalu am ddisgyblion.

Dywedodd yr Aelod Cabinet dros Addysg y byddai'n cyfarfod â Gweinidog Addysg LIC ac Aelod etholaeth y Senedd ym Mhen-y-bont ar Ogwr i drafod HTST a lobïo i'r adolygiad gael ei gwblhau er mwyn i'r sefyllfa gael ei hadnabod yn y dyfodol. Rhoddodd swyddogion wybod i'r Aelodau am 'Dim tocyn Dim teithio' a gyflwynwyd tair blynedd yn ôl ac roeddent yn bryderus i glywed am fwlio posibl mewn perthynas â hyn a gofynnwyd i Aelodau gyfeirio manylion penodol at Swyddogion y tu allan i'r cyfarfod. Dywedasant fod safiad cryf wedi'i gymryd gyda phobl yn camymddwyn ar eu cludiant i'r ysgol ac roeddent wedi gweithio'n agos gyda'r ysgolion i roi mesurau priodol ar waith yn gyflym iawn mewn perthynas â chyflawnwyr. Dywedodd swyddogion nad oedd unrhyw beth a oedd yn atal gweithredwr trafndiaeth rhag defnyddio ei fflyd yn adeiladol, ond nid oeddent yn caniatáu i weithredwyr gynnal teithiau dwbl pe bai'n effeithio ar ddarparu cludiant ysgol yn amserol. Os oedd problem yn eu contractau a thelerau amodau, gallent roi rhybuddion a cheryddu gweithredwyr ar sail perfformiad gwael, ac ymchwilio i unrhyw honiadau.

Trafododd yr aelodau y cynnydd yn nifer yr atgyfeiriadau diogelu a gofynnwyd i'r Penaethiaid a Wahoddwyd pa effaith yr oedd hyn yn ei chael ar ysgolion ac aelodau staff a oedd yn treulio mwy o amser yn delio â'r atgyfeiriadau. Roeddent hefyd yn cwestiynu pa effaith yr oedd yr amser a dreulwyd ar atgyfeiriadau yn ei chael ar ymarfer addysgu cyffredinol.

Cadarnhaodd y Penaethiaid a wahoddwyd fod atgyfeiriadau diogelu yn cymryd mwy o amser, ond roedd yr atgyfeiriadau'n bwysig ac fe'u cymerwyd o ddifrif. Dywedasant fod llawer o'u cyfarfodydd Ffederasiwn yn ymwneud â materion a phryderon diogelu a oedd yn ymwneud yn bennaf â chyfathrebu, ac roedd yr analluedd i gysylltu â gweithwyr cymdeithasol yn her ynghyd â newid gweithwyr cymdeithasol yn rheolaidd a chyfraddau absenoldeb, a oedd yn cael effaith ar yr hyn a oedd yn digwydd yn yr ysgolion. Er bod gweithwyr cymdeithasol asiantaeth wedi cael eu cyflogi, gallent gael gwahanol brosesau a gweithdrefnau neu beidio â bod yn gyfarwydd â'r ardal leol, felly roedd heriau yn ychwanegol at y nifer sylweddol o atgyfeiriadau. Dywedasant hefyd eu bod yn delio â sefyllfaoedd eithaf amrywiol a dwys mewn ysgolion ac roedd yn ymddangos bod oedi wrth geisio cael gwybodaeth yn gyflym gan gydweithwyr y tu allan i'r ysgol a oedd yno i'w cefnogi. O ran yr effaith y mae atgyfeiriadau yn cael ar ymarfer addysgu, dywedwyd nad cwblhau'r atgyfeiriad ei hun ond yr amser a gymerwyd i gysylltu â'r Hwb Diogelu Aml-Asiantaeth (MASH) neu'r Tîm Ymgysylltu ag Addysg ac yna'r cymorth a gawsant i'w gynnis i'r disgybl unigol a'u teuluoedd, fodd bynnag pwysleisiwyd mai dyma'r ymateb cywir a phriodol.

Dywedodd swyddogion y bu rhai heriau o ran recriwtio gweithwyr cymdeithasol ac roeddent wedi mynd i'r afael â hynny yn gynharach yn y flwyddyn drwy gyflwyno tîm asiantaeth a reolwyd a oedd wedi arwain at bethau cadarnhaol a negyddol. Cytunwyd i fynychu cyfarfod Ffederasiwn os byddai hynny o gymorth.

Er nad oeddent yn dymuno trafod unrhyw achos penodol, gofynnodd yr Aelodau, a oedd yr atgyfeiriadau wedi cael rhyw fath o ddadansoddiad, a oedd themâu cyson yr oedd ysgolion yn eu hwynebu.

Dyweddod swyddogion eu bod yn gweld pobl ifanc yn ymddwyn yn heriol ac yn ymosodol tuag at eu cyfoedion a'r staff o fewn ysgolion a'r cymunedau lleol, gan ei gwneud yn straen ac yn anodd i'r ysgolion eu rheoli, ond eu bod hefyd yn gweld y problemau hyn o fewn cartref y teulu. Roeddent yn ystyried sut i hyrwyddo cymaint o wybodaeth a chyingor â phosibl i deuluoedd a chymunedau lleol i gynorthwyo gyda rhai o'r materion hyn. Dywedasant fod llawer mwy o bobl ifanc yn cyflwyno'u hunain gyda phroblemau pryder ac iechyd meddwl a bod llawer o waith yn cael ei wneud drwy wasanaethau cwnsela yn yr ysgol, gyda'u hanghenion yn cael eu hystyried yn unigol.

Gofynnodd yr Aelodau, mewn perthynas â MASH a Gwybodaeth Cyngor a Chymorth (IIA), a oedd galwadau'n cael eu cofnodi, gan fod ysgolion weithiau'n ffonio am gyngor i ddechrau cyn gwneud atgyfeiriad ac os na chafodd ei gofnodi, a oedd y plant hynny'n cael eu diogelu'n llawn. Cyfeiriodd yr Aelodau hefyd at bwynt 4.6 yn yr adroddiad a'r derminoleg a ddefnyddiwyd a oedd yn awgrymu nad oedd yr holl bryderon yn cael eu dogfennu gan ofyn a ellid newid y geiriad pe bai'r holl bryderon yn cael eu cofnodi.

Nododd y swyddogion y derminoleg a dweud ei bod yn un system a ddefnyddiwyd o fewn ysgolion i gofnodi'r holl bryderon a bod yn rhaid i ysgolion gofnodi unrhyw bryderon oedd ganddynt ynghylch disgyblion. Argymhellwyd yn gryf pan fyddai ysgolion yn cysylltu â MASH ac IAA fod gweithwyr proffesiynol yn cyflwyno'r ffurflen atgyfeirio fel eu bod yn gwybod ei bod wedi'i chwblhau. Fodd bynnag, roeddent yn ymwybodol bod atgyfeiriadau wedi digwydd dros y ffôn ac wedi dod yn llawer mwy cadarn o ran edrych ar hanes achos wrth wneud penderfyniad ar y ffordd orau o symud ymlaen a pha gamau i'w cymryd. Dywedodd swyddogion y byddent yn anfon nodyn at yr holl staff a gweinyddwyr gan sicrhau eu bod yn glir ynghylch y broses.

Trafododd yr Aelodau hyfforddiant diogelu yn cael ei wella i Lywodraethwyr a gofynasant a oedd modd gwneud hyfforddiant diogelu yn orfodol i Lywodraethwyr.

Dyweddod swyddogion nad oedd LIC yn gorfodi hyfforddiant diogelu i Lywodraethwyr ar hyn o bryd, ond eu bod wedi ei godi o fewn eu Grŵp Diogelu ac Addysg i adrodd yn ôl ac uwchgyfeirio.

Mynegodd yr Aelodau bryder mai dim ond ar gyfer disgyblion blwyddyn chwech ac uwch yr oedd cwnsela ar gael a bod angen i blant o dan yr oedran hwnnw weld eu Meddyg Teulu a chael eu hatgyfeirio, o ystyried yr anhawster o geisio cael apwyntiad gyda'r Meddyg Teulu ar y pryd. Roeddent hefyd yn cwestiynu faint o amser yr oedd hi'n cymryd i'r plant hynny dderbyn cwnsela yn dilyn atgyfeiriad.

Dyweddod swyddogion fod ganddynt gynghorwyr yn yr ysgol o fewn ysgolion uwchradd ond bod ystod o wasanaethau eraill ar gael i ddisgyblion. Mewn ysgolion cynradd roedd ganddynt weithwyr lles a oedd wedi'u hyfforddi ac a oedd yn gymwys i gefnogi pobl ifanc yn y lleoliad hwnnw, ac roedd therapi chwarae ar gael i blant iau hefyd. Dywedasant y byddai rhestrau aros yn wahanol o ysgol i ysgol, ond gellid darparu diweddariad.

Cwestiynodd yr Aelodau'r Ffigur a gofnodwyd ar gyfer achosion ymddygiad mewn ysgolion uwchradd gan nad oedd yn rhoi llawer iawn o wybodaeth gyd-destunol. Gofynasant am drosolwg byr o sut yr oedd yn cymharu â'r flwyddyn flaenorol, a oedd unrhyw ffigurau dadansoddol, a oedd unrhyw wahaniaethau amlwg mewn rhannau o'r sir o gymharu â rhannau eraill ac a oedd unrhyw gydbertynas rhwng dangosyddion eraill, megis mynegai amddifadedd Lluosog Cymru a ffactorau eraill fel tlodi.

Dyweddod swyddogion fod 544 o waharddiadau penodol yn ystod y flwyddyn gyfan cyn y pandemig a hyd at fis Ebrill eleni roedd ganddynt 707. Eglurwyd bod ganddynt fwy o ddata yn gysylltiedig â rhai o'r materion a amlygwyd a oedd yn cael eu prosesu ar hyn o bryd ac y gellid eu hadrodd ar ôl eu dadansoddi.



Trafododd yr Aelodau bwynt 4.16 yr adroddiad a'r cynnydd o ran ymddygiad disgyblion, gan nodi eu bod wedi sylwi ar ymddygiad negyddol eu hunain y tu allan i'r ysgol. Roedd yr aelodau'n cofio bod gan ysgolion gysylltiadau â'r Heddlu trwy swyddog cyswllt yr Heddlu a gofynnwyd a oedd y rhain yn ôl mewn ysgolion ac a allai rhai gweithdai helpu i wella ymddygiad.

Dywedodd Pennaeth eu bod wedi ailddechrau ymweliadau â Swyddogion Cyswllt yr Heddlu yn eu hysgol i gyflwyno gweithdai a dywedodd Swyddogion y dylent fod yn mynd yn ôl i'r ysgol a byddent yn ei gyfeirio at gydweithwyr yn yr Heddlu i amlygu bod rhywfaint o bryder nad oedd mor hygyrch ag y dylai fod.

Trafododd yr aelodau i ba raddau y gallai'r lefelau uchel o ymddygiad gwael fod o ganlyniad i anhwylderau iechyd meddwl heb ddiagnosis. Roeddent yn cwestiynu'r amseroedd aros ar gyfer diagnosteg ar gyfer atgyfeiriadau Gwasanaethau Iechyd Meddwl Plant a'r Glasoed (CAMHS) yn gyffredinol, er ei fod yn fwy o gyflwr gwybyddol, hefyd yr amseroedd aros ar gyfer diagnosis o anhwylder diffyg canolbwytio a gorfywiogrydd (ADHD).

Dywedodd swyddogion fod elfen o gyswllt yn ddieithriad ac roeddent yn gweithio ar hynny drwy gysylltu â Swyddogion, ysgolion a theuluoedd. O ran amseroedd aros am ADHD, yn hanesyddol bu amseroedd aros hir am ddiagnosis ond gallent gael mwy o wybodaeth os oedd angen. O ran CAMHS, roeddent yn gweithio'n agos gyda chydweithwyr lechyd ac roedd swyddog arweiniol clinigol dynodedig yn ei le. Roedd y dull ysgol gyfan o ymdrin â lles yn seiliedig ar y Fframwaith Nyth ac roedd darnau o waith ar waith ond nid oeddent lle'r oedd angen iddynt fod eto.

Llongyfarchodd yr aelodau Swyddogion ar y gwaith yr oeddent wedi bod yn ei wneud gydag anhwylderau gwybyddol mewn darpariaeth cyfrwng Cymraeg a gofynasant a oedd bwch rhwng dod o hyd i ddiagnosteg ar gyfer plant cyfrwng Cymraeg a phlant cyfrwng Saesneg.

Eglurodd swyddogion fod ganddynt ddarpariaeth dda ym Mhen-y-bont ar Ogwr waeth beth fo'r iaith gyntaf a siaredir gan blentyn neu berson ifanc a gafodd ddiagnosis o awtistiaeth a gallent barhau â'u haddysg drwy'r cyfrwng hwnnw. Byddai'r ymateb yn union yr un fath p'un a oeddent yn cael eu haddysg drwy gyfrwng y Gymraeg neu'r Saesneg.

Cyn y pandemig bu trafodaethau ynglŷn â seicolegwyr addysg gan fod yr Aelodau wedi bod yn bryderus i ddeall ar y pryd eu bod dan bwysau ac wedi lleihau mewn niferoedd. Gofynnodd yr Aelodau am ddiweddariad ar y sefyllfa bresennol.

Dywedodd swyddogion y bu galw cynyddol am y gwasanaeth ond y dylai fod yn ôl i'r capasiti llawn ar ddiwedd y tymor ac roedd mesurau lliniaru wedi'u rhoi ar waith i nodi unrhyw ddiffygion.

Roedd yr aelodau'n pryderu ynghylch dysgwyr yn sefyll arholiadau am y tro cyntaf oherwydd yn ystod y pandemig roedd eu gwaith wedi cael ei asesu a gofynasant sut roedd y dysgwyr hynny yn cael eu paratoi a sut roedd eu lles yn cael ei gefnogi.

Dywedodd swyddogion fod lluo o gefnogaeth ar gyfer lles i ysgolion a theuluoedd a gofynnwyd i'r Penaethiaid a fyddent yn rhoi rhai enghreifftiau i'r Pwyllgor.

Dywedodd penaethiaid eu bod wedi cyflwyno diwrnodau lles lle maent yn hepgor yr amserlen unwaith bob hanner tymor i ganolbwytio ar faterion iechyd meddwl y mae'r disgyblion yn eu cyflwyno iddynt. Roeddent hefyd wedi cyflwyno cyfnod trafod ar

ddiwedd y dydd, lle mae disgyblion yn treulio peth amser gydag aelodau eu dosbarth i siarad am eu diwrnod ac yn rhannu pryderon, fel nad ydynt yn mynd â'r rheini adref gyda nhw. Roedd yna hefyd prynhawniau sesiynau cyfoethogi lle gallent ymlacio a gwneud rhywbeth a oedd yn wahanol i'r hyn a fyddai'n destun arholiad neu'n cael ei brofi.

Mynegodd yr Aelodau bryder, o ystyried y pwysau costau byw, a fyddai'r ffaith fod grantiau gwisg ysgol yn ariannol yn hytrach na thaleb yn arwain at yr arian yn cael ei wario ar fwyd yn hytrach na gwisg ysgol a'r effaith y byddai hynny'n ei chael ar lesiant a phresenoldeb ysgol plentyn.

Roedd yr Aelodau'n cydnabod y gefnogaeth a'r llenyddiaeth oedd ar gael i blant yn ystod y pandemig ond pwysleision nhw fod angen cefnogaeth ar gael i blant a oedd yn gofyn cwestiynau am y rhyfel yn Wcráin i leddfau eu pryder a gwneud iddynt deimlo'n ddiogel.

Cyfeiriodd yr Aelodau at sut roedd mynediad at feddygon teulu yn cael effaith ar absenoldeb o'r ysgol gan fod dysgwyr yn absennol o'r ysgol am gyfnod estynedig oherwydd oedi wrth wneud diagnosis a thriniaeth. Cyfeiriasant at ddryswch ynghylch Covid a'r rheolau ar gyfer mynychu'r ysgol, gan fod unigolion yn cael gwybod bod ynysu yn ddewis, felly roedd rhai wedi bod yn ynysu, ac nid oedd rhai wedi gwneud hynny. Roedd y Pwyllgor yn teimlo y byddai'n ddefnyddiol pe gallent, fel awdurdod, weithio gyda'r Bwrdd Iechyd, ar ganllawiau i blant â Covid a phryd i ddychwelyd i'r ysgol.

Roedd swyddogion yn teimlo bod cyfathrebu cyson gan awdurdodau lleol a'r Bwrdd Iechyd yn bwysig i ddarparu cyngor i ysgolion a rhieni. Fel rhan o'r Grŵp Penaethiaid Gweithredol, roeddent wedi gofyn yn flaenorol i wybodaeth fod yn fwy clir i ysgolion i sicrhau y gellid ei chyfleu i rieni.

Roedd yr Aelodau'n pryderu am y Ffigur presenoldeb mewn ysgolion uwchradd o 86.5% a gofynasant sut yr oedd yn cymharu â chyfartaledd cenedlaethol Cymru ac a fyddai rhai ysgolion yn yr ardaloedd mwyaf difreintiedig gryn dipyn yn is na 86.5%.

Eglurodd swyddogion nad oedd ganddynt ddata dilysedig cyhoeddedig tebyg i ddyfarnu ar hynny. Dywedasant fod cydberthynas rhwng yr ardaloedd gydag amddifadedd uwch a'r ffigur is na'r canran a nodwyd, ond nid bob tro, roedd y sefyllfa'n amrywio.

Trafododd yr Aelodau hefyd fod achosion gwirioneddol lle'r oedd angen cymorth ar ddisgyblion a theuluoedd a gofynasant sut roedd yr awdurdod yn gwahaniaethu rhwng y teuluoedd hynny a oedd angen y gefnogaeth honno i helpu gyda phresenoldeb a'r rhai a oedd yn chwarae triwant. Roeddent yn deall bod LIC yn ailgyflwyno'r hysbysiadau cosb benodedig, a fyddai'n golygu cosb ariannol ar beidio â mynychu. Gofynnwyd i Swyddogion ym mha senario y byddai rhiant yn derbyn cosb ariannol a gofynnwyd am sicrwydd na fyddai'r teuluoedd sydd angen y gefnogaeth yn cael eu cosbi.

Dywedodd swyddogion fod cryfder yn eu model gan eu bod yn gallu rhoi cyd-destun ehangach ar yr amrywiaeth o resymau pam nad oedd disgyblion yn mynychu'r ysgol. Roeddent yn edrych arno fesul achos, fel mai cryfder y model oedd yr wybodaeth a dderbyniwyd gan ysgolion, roedd y Swyddogion Lles Addysg ganddynt o fewn y canolfannau ardal hynny ac yna'r bobl ifanc y gellid eu disgrifio fel rhai sydd ag absenoldeb parhaus yn seiliedig ar fodel cydsynio, byddent yn gweithio gyda'r teuluoedd hynny i geisio datrys y mater neu'r materion sy'n eu hatal rhag mynychu'r ysgol. O ran cosbau penodedig, roedd LIC wedi rhoi cyfarwyddiadau newydd ond ni fyddent yn eu defnyddio fel y dewis cyntaf.

Gofynnodd yr Aelodau, yn yr achosion mwyaf eithafol lle'r oedd yr holl fecanweithiau wedi'u defnyddio, a fyddent yn ystyried cyfeirio'r mater at yr Heddlu.

Dyweddod swyddogion eu bod yn gweithio'n agos gyda'r Heddlu a bod cydweithwyr yn yr Heddlu wedi'u hintegreiddio i'w model cyflawni o ran IIA, MASH a'r canolfannau lleol, felly lle byddai'r sgysiau hynny'n briodol, byddent yn eu cynnal, ond byddent yn dechrau ar y lefel gefnogol honno.

Cyfeiriodd yr Aelodau at dudalen 15 yr adroddiad a gofynwyd i Swyddogion a oeddent yn gweld cynnydd mewn atgyfeiriadau o ysgolion i Gymorth Cynnar mewn unrhyw ardaloedd penodol o'r sir, a oedd unrhyw bryderon neu ardaloedd penodol o fewn y tîm sgrinio Cymorth Cynnar i ymateb i'r galw parhaus a chynyddol am gymorth ac a oeddent wedi rhoi unrhyw gamau gweithredu ar waith mewn ymateb i'r adolygiad o'r broses atgyfeirio Cymorth Cynnar.

Dyweddod swyddogion fod staffio wedi cynyddu i gynorthwyo gyda'r galw, roeddent wedi diweddarw gwefan Cyngor Bwrdeistref Sirol Pen-y-bont ar Ogwr i adlewyrchu mwy o fanylion am beth oedd Cymorth Cynnar a beth oedd ar gael yn yr awdurdod lleol. Roeddent hefyd wedi bod yn edrych mwy ar yr hyn sydd ar gael yn allanol a thrwy gymunedau lleol neu wasanaethau cenedlaethol gyda'r nod o gael mwy o wybodaeth i bobl. Roedd hyn wedi helpu o ran eu rhestr aros wrth eu drws ffyrnt ar gyfer gwasanaethau Cymorth Cynnar, oherwydd yn ôl ym mis Mehefin roedd ganddynt tua 250 o atgyfeiriadau yn aros i gael eu prosesu a fyddai'n cymryd tua phedair i chwe wythnos ac roeddent bellach mewn sefyllfa lle nad oedd rhestr aros am y drws ffyrnt ar gyfer cymorth Cymorth Cynnar. Dywedasant y byddai darn o waith yn cael ei wneud i ystyried yn fanylach o ran o ble yr oedd atgyfeiriadau'n dod ac a oes angen cynnig cymorth penodol yn yr ardaloedd hynny.

Cyfeiriodd yr Aelodau at glybiau brechwast ysgolion a thrafod yn fanylach eu pwrpas ac nad oedd gan bob ysgol nhw. Mynegwyd pryder ganddynt na fyddai rhai plant yn cael pryd o fwyd cyn yr ysgol ac roeddent am sicrhau, er bod y clybiau brechwast ar gau yn y tymor hir mewn rhai ysgolion, bod y plant hynny a oedd mewn angen dybryd yn parhau i gael brechwast.

Dyweddod swyddogion yn yr ysgolion lle nad ydynt yn gallu darparu staff i gefnogi clwb brechwast ar hyn o bryd, eu bod yn ystyried opsiynau ynghylch a allent ddarparu elfen fwyd yn hytrach nag elfen oruchwyllo'r clwb brechwast. Fe wnaethant sicrhau'r Aelodau eu bod yn gweithio'n galed i ddarparu ateb.

Gan nad oedd unrhyw gwestiynau pellach, diolchodd y Cadeirydd i'r Swyddogion a'r Gwahoddedigion a dywedodd y gallent adael y cyfarfod.

Ar ôl ystyried yr adroddiad, gwnaeth y Pwyllgor yr Argymhellion canlynol:

- Bod yr Awdurdod Lleol yn ystyried a all wneud hyfforddiant diogelu yn orfodol i Lywodraethwyr Ysgolion.
- Bod yr Awdurdod Lleol yn cynnal adolygiad o amseroedd casglu ysgolion gan ddarparwyr trafndiaeth dan contract a'r effaith ar ddiogelu a lles disgyblion a staff.
- Cynyddu cysondeb ymweliadau cyswllt ysgolion gan Swyddogion Cyswllt yr Heddlu er mwyn sicrhau cyswllt a mewnbwn â'r holl ysgolion.
- Bod pryder yn cael ei fynegi ynghylch oedi cyfathrebu pan fod penaethiaid yn gwneud atgyfeiriadau diogelu a'u bod yn aros i dderbyn gwybodaeth yr oedd angen iddynt ei chael yn gyflym.
- Bod y pethau cadarnhaol o ran cymorth lles mewn ysgolion yn cael eu rhannu ar draws y fwrdeistref sirol fel arfer gorau.
- Bod y Cyfarwyddwr Corfforaethol - Addysg a Chymorth i Deuluoedd yn cael cais i godi'r angen am gyfathrebu cymunedol cyson gan y Bwrdd Iechyd yn y Bwrdd

Partneriaeth Rhanbarthol nesaf a bod neges gyson i ysgolion ar gyfer cyfathrebu â rhieni ynghylch Covid, i egluro'r rheolau ynghylch a ddylai disgyblion fynychu.

- Bod yr heriau adnoddau dynol yn cael sylw i alluogi darparu brecwastau ym mhob ysgol, i fodloni'r rhwymedigaethau deddfwriaethol cenedlaethol a nodir gan Lywodraeth Cymru.
- Bod pryder yn cael ei fynegi ynghylch bod grantiau ar gyfer gwisg ysgol yn rhai ariannol yn hytrach na thaleb lle nad yw'r arian yn cael ei wario ar wisgoedd ysgol, oherwydd y pwysau costau byw a bod plant yn mynychu'r ysgol mewn hen ddillad neu ddim mewn gwisg ysgol.

a gofynnodd y Pwyllgor:

- Ymateb ar ba gymorth lles oedd ar gael i ddisgyblion sy'n sefyll arholiadau a pha gymorth a gwybodaeth y gallai disgyblion eu cael ynglŷn â'r Rhyfel yn Wcráin
- Bod mwy o fanylder penodol ynghylch y themâu/pryderon cyson am waharddiadau a diffyg presenoldeb disgyblion mewn ysgolion uwchradd a'r mecanwaith cymorth sydd ar waith i gefnogi'r teuluoedd.
- Gwybodaeth am restrau aros Ysgolion unigol ar gyfer cwnsela.
- Data gwaharddiadau a gynrychiolir gan ganran o ddisgyblion fesul ysgol/ardal.
- Data ynghylch maint yr ymddygiad sy'n gysylltiedig ag iechyd meddwl heb ddiagnosis ac ADHD, i gynnwys yr amseroedd aros ar gyfer diagnosis ADHD a CAMHS.

#### **10. Y DIWEDDARAF AM Y FLAENRAGLEN WAITH**

Cyflwynodd y Swyddog Craffu y Flaenraglen Waith yn Atodiad A i'r Pwyllgor gael ei thrafod a'i hystyried; gofynnodd am unrhyw wybodaeth benodol y mae'r Pwyllgor wedi'i nodi y dylid ei gynnwys yn yr eitemau ar gyfer y ddau gyfarfod nesaf, gan gynnwys gwahoddedigion y maent yn dymuno mynychu, gofynnodd i'r Pwyllgor nodi unrhyw eitemau pellach i'w hystyried ar y Flaenraglen Waith, gan roi sylw i'r meini prawf dethol ym mharagraff 4.3 a gofynnodd i'r Pwyllgor nodi y byddai'r Flaenraglen Waith ar gyfer y Pwyllgor yn cael ei hadrodd i gyfarfod nesaf y Pwyllgor Trosolwg a Chraffu Corfforaethol.

Holodd aelod pryd y byddai dau bwnc a restrwyd ar y Flaenraglen Waith fel rhai 'i'w hamserlennu' yn debygol o gael eu rhaglennu. Dywedodd yr Uwch Swyddog Gwasanaethau Democrataidd - Craffu fod nifer o newidiadau wedi bod i amserlennu adroddiadau oherwydd, yn rhannol, fod cyfarfod o'r Pwyllgor ym mis Medi wedi cael ei ganslo yn ystod y cyfnod galaru cenedlaethol a bod y Setliad Llywodraeth Leol wedi cael ei ohirio tan fis Rhagfyr gan ohirio ystyried y Strategaeth Ariannol Tymor Canolig. Dywedodd y byddai amserlen yr adroddiadau yn cael eu cynnwys ar gyfer trafodaeth yn y cyfarfod cynllunio gwaith gyda'r Cadeirydd Craffu a'r Cyfarwyddwr Corfforaethol.

Ni nodwyd unrhyw eitemau pellach i'w hystyried ar y Flaenraglen Waith, gan roi sylw i'r meini prawf dethol ym mharagraff 4.3, a gellid ailedrych ar hyn yn y cyfarfod nesaf.

Nid oedd unrhyw geisiadau i gynnwys gwybodaeth benodol fel rhan o'r eitem ar gyfer y cyfarfod nesaf.

**PENDERFYNIAD:** Bod y Pwyllgor wedi cymeradwyo'r Flaenraglen Waith yn Atodiad A, yn nodi y byddai'r Flaenraglen Waith ac unrhyw ddiweddariadau gan y Pwyllgor yn cael eu hadrodd i gyfarfod nesaf y Pwyllgor Trosolwg a Chraffu Corfforaethol ac yn nodi'r Daflen Weithredu Monitro Argymhellion yn

Atodiad B.

11. EITEMAU BRYD

Dim.

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COFNODION CYFARFOD Y PWYLLGOR CRAFFU TESTUN 1 A GYNHALIWDYD YN SIAMBR  
Y CYNGOR, SWYDDFEYDD DINESIG, STRYD YR ANGEL, PENYBONT AR OGWR CF31  
4WB DYDD IAU, 19 IONAWR 2023, AM 11:00

Presennol

Y Cynghorydd A Williams – Cadeirydd

RJ Collins  
T Thomas

M J Evans  
AJ Williams

D T Harrison  
E D Winstanley

E Richards

Ymddiheuriadau am Absenoldeb

M Jones a/ac JH Tildesley MBE

Swyddogion:

Victoria Adams	Interim Finance Manager – Budget Management: Communities, Education and Family Support
Lucy Beard	Swyddog Craffu
Nicola Echanis	Pennaeth Addysg a Chymorth Cynnar
Deborah Exton	Dirprwy Bennaeth Cyllid dros dro
Lindsay Harvey	Cyfarwyddwr Corfforaethol – Addysg a Chymorth i Deuluoedd
Rachel Keepins	Rheolwr Gwasanaethau Democrataidd
Meryl Lawrence	Uwch Swyddog Gwasanaethau Democrataidd - Craffu
Jessica Mclellan	Swyddog Craffu

6. DATGANIADAU O FUDDIANNAU

Datganodd y Parch Ganon Edward Evans fuddiant personol yn ei swydd fel Llywodraethwr Cymunedol Ysgol Gyfun Bryntirion.

Datganodd y Cynghorydd Melanie Evans fuddiant personol yn ei swydd fel Llywodraethwr Ysgol yn Ysgol Gynradd Croesty ac Ysgol Gyfun Pencoed.

Datganodd y Cynghorydd Jon-Paul Blundell fuddiant personol yn ei swydd fel Llywodraethwr Ysgol ym Meithrinfa ac Ysgol Babanod Cefn Glas ac fel Llywodraethwr yr Awdurdod Lleol yn Ysgol Gyfun Bryntirion.

Datganodd y Cynghorydd Richard Collins fuddiant personol yn ei swydd fel Llywodraethwr Cymunedol yn Ysgol Gynradd Gatholig y Santes Fair a Sant Padrig a Llywodraethwr yr Awdurdod Lleol yn Ysgol Gynradd Plasnewydd.

Datganodd Lynsey Morris fuddiant personol yn ei swydd fel Rhiant Lywodraethwr yn Ysgol Gyfun Maesteg.

Datganodd y Cynghorydd Tim Thomas fuddiant personol yn ei swydd fel Llywodraethwr Cymunedol yng Ngholeg Cymunedol Y Dderwen ac Ysgol Gynradd Brynmenyn.

Datganodd y Cynghorydd Amanda Williams fuddiant personol yn ei swydd fel Llywodraethwr yr Awdurdod Lleol yn Ysgol Gyfun Brynteg ac Ysgol Gynradd Coety.

Datganodd y Cynghorydd Hywel Williams fuddiant personol yn ei swydd fel Llywodraethwr yr Awdurdod Lleol yn Ysgol Gynradd Abercerdin.

Datganodd y Cynghorydd Alex Williams fuddiant personol gan fod ei bartner yn athrawes mewn Ysgol Gynradd mewn Awdurdod Lleol arall.

7. STRATEGAETH ARIANNOL TYMOR CANOLIG 2023-24 I 2026-27

Cyflwynodd y Cyfarwyddwr Corfforaethol dros Addysg a Chymorth i Deuluoedd grynoded o'r adroddiad, a'i ddiben oedd cyflwyno i'r Pwyllgor y Strategaeth Ariannol Tymor Canolig ddrafft 2023-24 i 2026-27, oedd yn nodi blaenoriaethau gwariant y Cyngor, amcanion buddsoddi allweddol a'r meysydd yn y gyllideb a dargedwyd ar gyfer

arbedion angenrheidiol. Roedd y strategaeth yn cynnwys rhagolwg ariannol ar gyfer 2023-2027 a chyllideb refeniw ddrafft fanwl ar gyfer 2023-24.

Diolchodd y Cadeirydd i'r Cyfarwyddwr Corfforaethol dros Addysg a Chymorth i Deuluoedd a gwahoddodd Benaethiaid cynrychioliadol a oedd yn Gadeirydd ac Is-Gadeirydd Fforwm Cyllidebau'r Ysgolion i wneud datganiadau, ac wedyn Aelod y Cabinet a'r Cyfarwyddwr Corfforaethol - Addysg a Chymorth i Deuluoedd. Mynegodd cynrychiolwyr y Prifathrawon bryder dybryd ynglŷn â'r gostyngiad arfaethedig o 2% yng nghyllidebau ysgolion gan ddweud y gallai hyn arwain at leihad yn y gweithlu, diffyg yn y cyllidebau o bosibl ac effaith ar safonau, yn enwedig pe bai'r gostyngiadau hyn yn parhau bob blwyddyn, gan gael effaith gronol.

Cynhaliwyd trafodaethau ynglŷn â phwnc cyllidebau dirprwyedig ysgolion gyda phryderon yn cael eu mynegi gan Aelodau, gan ailadrodd pryderon cynrychiolwyr y prifathrawon, ynghylch yr effaith bosibl a gâi hyn ar ysgolion a staffio, yn enwedig ar y disgyblion ag Anghenion Dysgu Ychwanegol (ADY) sydd angen cymorth ychwanegol. Er gwaethaf sicrwydd gan Swyddogion ac Aelodau'r Cabinet ynghylch cyllid yn cael ei ddarparu ar gyfer codiadau cyflog, tynnodd y Pwyllgor sylw at yr effaith negyddol y gallai'r gostyngiad o 2% yng nghyllidebau ysgolion ei chael ar staff cymorth mewn ysgolion, gan effeithio felly ar y disgyblion mwyaf agored i niwed.

Codwyd materion pellach ynghylch y goblygiadau y gallai'r gostyngiad hwn eu cael i ysgolion oedd â chyllidebau diffygiol eisoes, megis ysgolion newydd, a'r ffaith y gallai'r toriad hefyd arwain at ysgolion eraill yn profi diffyg yn eu cyllidebau. Holodd yr Aelodau hefyd ynghylch cost unrhyw ddiswyddiadau fyddai'n digwydd o ganlyniad ac a fyddai hyn yn gwrthbwysu'r arbedion oedd yn ofynnol. Nododd swyddogion fod rhai ysgolion yn nodi diffyg yn y gyllideb ac y byddent hwy a'r ysgolion oedd yn rhagweld gwarged yn eu cyllidebau yn cael eu cynorthwyo ag unrhyw arbedion effeithlonrwydd arfaethedig. Dywedodd Swyddogion nad oedd y gostyngiad arfaethedig o 2% o reidrwydd yn golygu gostyngiad mewn staffio na gyrru ysgolion i gael diffyg yn eu cyllideb, gan ddangos sut y gallai gael ei liniaru gan nifer o ffactorau gan gynnwys cynnydd yn nifer y disgyblion, addasiadau ôl-weithredol yn y gyllideb a chyllid grant. Fodd bynnag, cytunai Swyddogion mai mater i ysgolion oedd archwilio sut y byddent yn cwrdd â'r gostyngiad a allai arwain at ddiswyddo staff na ellid eu hadleoli, a byddai angen ystyried costau gwneud hyn. Lle roedd gan ysgolion ddiffyg eisoes, roedd gofyniad statudol iddynt sefydlu cynllun adfer a byddai'r Awdurdod Lleol yn cynorthwyo ysgolion i gynllunio'u cyllideb lle bo angen, er mwyn eu cael yn ôl i gyllideb gadarnhaol.

Cafwyd trafodaeth ynghylch y graddau yr oedd yr awdurdod lleol yn defnyddio ei bartneriaid ac yn cael gwerth am arian, a dywedwyd wrthynt, lle roedd partneriaid yn cael eu defnyddio, eu bod yn cael eu monitro'n rheolaidd a'u dwyn i gyfrif, megis gyda Chonsortium Canolbarth y De. Lle nodwyd meysydd ar gyfer mesurau neu wasanaethau mwy cost-effeithiol, dywedodd Swyddogion fod hyn wedi cael ei wneud ac y byddai hynny'n parhau i'r dyfodol.

Mewn ymateb i ymholiadau ynghylch ymrwymadau deddfwriaethol cenedlaethol, dywedwyd wrth y Pwyllgor fod Cymdeithas Llywodraeth Leol Cymru a Llywodraeth Cymru wedi cael eu llobio am gyllid i gefnogi hyn a bod rhywfaint o gyllid wedi dod i law, megis yn yr achos i fodloni'r gofynion newydd o dan Ddeddf ADY a Thribiwnlys Addysg (Cymru) 2018. Tynnodd swyddogion sylw, fodd bynnag, at y ffaith y byddai heriau sylweddol i gynnal gwasanaethau pan ddeuai cyllid grant i ben, i gynnal rolau pwysig fel Cydlynwyr ADY, a phan na châi ond cyllid rhannol ei ddarparu, fel oedd y sefyllfa gyda chyflwyno menter Prydau Ysgol Rhad ac Am Ddim Cyffredinol (UPFSM).

Arweiniodd hyn at drafodaeth bellach ynghylch prydau ysgol am ddim a mynegwyd pryderon gan y Pwyllgor, Aelodau'r Cabinet a Swyddogion ei fod yn fwy na darparu



ceginau a staff yn unig. Roedd yn rhaid ystyried logisteg ac ystyriaethau eraill megis offer, a lled o fewn neuaddau ysgol i bob plentyn dderbyn Pryd Ysgol am Ddim, oedd yn ei hanfod yn golygu pwysau posibl ar y gyllideb refeniw a'r gyllideb cyfalaf. Rhoddodd Aelodau'r Cabinet sicrwydd i'r Pwyllgor fod hyn yn cael ei drafod gyda'r Gwasanaeth Arlwyio yn ogystal â Llywodraeth Cymru.

Cododd y Pwyllgor Risg Cyflawni hefyd fel achos pryder, o ystyried y ffaith bod 88% o'r gostyngiadau a nodwyd yn y gyllideb wedi cael eu rhestru'n Goch o ran statws risg eu cyflawni a dim ond 7% a nodwyd fel newidiadau polisi. Holai'r Aelodau a oedd angen cynigion mwy radical yn wyneb y sefyllfa ariannol bresennol, megis ystyried lleihau cyllid ar gyfer gwasanaethau dewisol.

Dyweddodd Swyddogion ac Aelodau'r Cabinet fod gwasanaethau dewisol megis Cludiant o'r Cartref i'r Ysgol (HTST) a darpariaeth Feithrin wedi cael eu hystyried o'r blaen. Fodd bynnag, gyda golwg ar y cyntaf, nid oedd ymgynghoriad cyhoeddus wedi cefnogi hyn ac o ran yr olaf, gwelwyd tystiolaeth yn ystod y pandemig fod plant yn elwa'n fawr o ddarpariaeth feithrin mewn ysgolion. Ar fater lleoedd am dâl ar Gludiant o'r Cartref i'r Ysgol, dywedwyd bod adolygiad yn cael ei gynnal gan Lywodraeth Cymru oedd yn cynnwys ystyried safonau cwmnïau bysiau i weld a allent gyrraedd y safonau gofynnol i ailgyflwyno lleoedd am dâl i ddisgyblion, a allai greu ffrwd incwm yn y maes hwn.

Roedd y meysydd pellach a ystyriwyd ac a drafodwyd yn cynnwys y cynnydd mewn costau ynni a mesurau arbed o ganlyniad oedd yn cael eu cyflwyno i ysgolion i wrthweithio hyn, yn ogystal â datblygiadau tai newydd a'r effaith a gâi hyn ar Niferoedd Derbyn Cyhoeddedig ysgolion. Codwyd y cynnydd arfaethedig yn Nhreth y Cyngor a'r ymgynghoriad ar y gyllideb hefyd, a dywedwyd wrth y Pwyllgor ei bod yn waith cydbwysu dyrys a bod yn rhaid gwneud penderfyniadau anodd. Gellid amddiffyn ysgolion, er enghraifft, pe bai Treth y Cyngor yn cynyddu ymhellach. Fodd bynnag, byddai'n rhaid i hwn fod yn benderfyniad pwrpasol, fyddai'n ffafrio gwasanaethau yn erbyn codiad pellach yn y dreth gyngor.

Adroddodd Swyddogion ac Aelodau'r Cabinet fod pob cyfarwyddiaeth wedi gorfod cyflwyno cynigion i leihau'r gyllideb er mwyn cael cyllideb gytbwys a bod cyfres o ddewisiadau wedi cael eu hystyried gyda phrifathrawon, gan gynnwys gostyngiad o 1%, 2% a 5%. Dywedwyd wrth yr aelodau nad mater i'r awdurdod lleol oedd dweud wrth ysgolion sut i wneud yr arbedion hyn, ond argymhellid ystyried pob maes cyn edrych ar leihau nifer y staff. Byddai tîm Cyllid yr awdurdod lleol yn rhoi cymorth ac yn gweithio gydag ysgolion ar eu cyllidebau, pe bai arnynt angen hynny.

Diolchodd y Cadeirydd i'r gwahoddedigion am eu presenoldeb.

#### **PENDERFYNWYD:**

Ar ôl ystyried yr adroddiad a'r atodiadau, gwnaeth y Pwyllgor y sylwadau a'r Argymhellion a ganlyn i'w cydgrynhoi a'u cynnwys yn yr adroddiad i'r Cabinet ar y Strategaeth Ariannol Tymor Canolig ddrafft, gan gynnwys y pwysau arfaethedig ar y gyllideb a'r cynigion i leihau'r gyllideb o fewn cylch gorchwyl y Pwyllgor Craffu hwn, fel rhan o'r broses ymgynghori ar y gyllideb:

#### **Argymhellion**

##### **Cydweithio a Gwerth am Arian**

1. Ar ôl holi swyddogion a oedd yr Awdurdod yn defnyddio ein partneriaid i'w llawn botensial, nid oedd yr Aelodau'n teimlo 100% yn dawel eu meddwl ynghylch hyn, gan ddefnyddio enghraifft Consortïwm Canolbarth y De. Argymhellodd yr Aelodau felly fod y Cabinet a Swyddogion yn ystyried tystiolaeth o gydweithio gyda

phartneriaid, fel rhan o'u trafodaethau ar y cynigion cyllidebol, er mwyn sicrhau gwerth am arian ar gyfer cyfnod llawn Strategaeth Ariannol Tymor Canolig 2023-2027.

### **Cyllidebau Dirprwyedig Ysgolion**

2. Roedd y Pwyllgor yn cydnabod bod angen i'r Gyfarwyddiaeth Addysg a Chymorth i Deuluoedd chwarae ei rhan o ran mantoli'r gyllideb. Fodd bynnag, yn dilyn y pryderon dybryd a amlygwyd gan Gadeirydd ac Is-Gadeirydd Fforwm Cyllidebau'r Ysgolion ynghylch dichonoldeb y cynnig i leihau'r gyllideb o 2% a'r ffaith nad yw'r cynigion hyn wedi cael eu datblygu'n llawn eto a'u bod yn risg uchel o ran eu cyflawni, mae'r Pwyllgor yn argymhell:
  - a) bod y Cabinet yn lleihau arbedion cyllideb arfaethedig yn erbyn Cyllidebau Dirprwyedig Ysgolion i 1%.
  - b) bod y Cabinet yn ystyried yr holl ddewisiadau dewisol sydd ar gael iddynt ar draws y cyllidebau ledled y gorfforaeth gyfan a Chyfarwyddiaethau eraill, i gynnwys y gweddill o £1,059,000 sy'n ofynnol o ganlyniad i leihau'r gostyngiad arfaethedig yn y gyllideb addysg o 1% er mwyn mantoli cyllideb y Cyngor

### **Gwasanaethau Dewisol a Statudol**

3. Tra'n cydnabod manteision gwasanaethau dewisol o ran eu potensial i atal problemau a gwariant pellach yn y dyfodol, o ystyried y sefyllfa ariannol gyfredol gyffredinol, mae'r Pwyllgor yn argymhell:
  - a) bod y Cabinet yn rhoi mwy o ystyriaeth i'r holl ddewisiadau dewisol sydd ar gael iddynt ar gyfer cynigion i leihau'r gyllideb a'u bod yn cael eu cyflwyno i'r Cyngor llawn wrth ystyried y Strategaeth Ariannol Tymor Canolig.
  - b) y dylai cyfran uwch o'r gostyngiadau yn y gyllideb fod o ganlyniad i newidiadau polisi
4. Mae'r Pwyllgor yn argymhell ymhellach cynnal adolygiad o'r holl wasanaethau dewisol yn y Gyfarwyddiaeth Addysg a Chymorth i Deuluoedd er mwyn gwerthuso cost eu darparu a'r gwerth y maent yn ei roi i'r Awdurdod Lleol a'i drigolion, er mwyn llywio Strategaeth Ariannol Tymor Canolig y dyfodol gyda golwg ar ddiogelu cyllidebau dirprwyedig ysgolion gymaint ag y bo modd.

### **Ymrwymadau Deddfwriaethol Cenedlaethol**

5. Mae'r Pwyllgor yn argymhell bod y Cabinet yn sôn wrth Lywodraeth Cymru am yr angen i sicrhau bod yr holl ymrwymadau Deddfwriaethol Cenedlaethol yn cael eu hariannu'n llawn er mwyn ei gwneud yn bosibl i'r Cyngor eu cyflawni mewn modd effeithlon.

### **Staff Asiantaeth Ysgolion**

6. Holodd y Pwyllgor ynghylch y defnydd o staff asiantaeth mewn ysgolion ac argymhellodd edrych i weld a allai ysgolion fabwysiadu dull gweithredu cydlynol ar draws y Fwrdeistref Sirol a allai, o bosibl, gynorthwyo gyda chostau staff llanw ar gyfer pethau fel salwch.

### **Sylwadau**

### **Cyllidebau Dirprwyedig Ysgolion**

7. Roedd gan y Pwyllgor bryderon difrifol ynghylch effaith arbediad effeithlonrwydd o 2% ar Gyllidebau Dirprwyedig Ysgolion a'r effaith y gallai hyn ei chael o ganlyniad. Yn achos pryder arbennig roedd yr effaith y gallai hyn ei chael ar blant agored i niwed, gan fod y wybodaeth a gyflwynwyd yn y cyfarfod yn awgrymu y gallai'r gostyngiad hwn yn y gyllideb arwain at ddiswyddiadau gorfodol posibl a fyddai'n debygol o effeithio ar staff cymorth ysgolion sydd, er enghraifft, yn cynorthwyo disgyblion ag Anghenion Dysgu Ychwanegol, anawsterau ymddygiad, problemau presenoldeb, diogelu a lles. Dywedodd y Pwyllgor y gallai hyn arwain at gostau uwch posibl i'r Awdurdod Lleol yn nes ymlaen pe na bai'r cymorth hwn yn cael ei ddarparu'n ddigonol ac yn ddigon buan mewn ysgolion.
8. Mynegwyd pryderon hefyd y gallai cost bosibl pecynnau diswyddo gorfodol orbwyso'r arbedion effeithlonrwydd arfaethedig o 2%, a'r perygl o golli staff dysgu profiadol.
9. Yn ogystal â diswyddiadau, mynegodd y Pwyllgor bryderon cryf ynghylch y posibilrwydd y byddai mwy o ysgolion yn wynebu diffyg yn eu cyllideb o ganlyniad i'r gostyngiad yn y gyllideb o 2%, ac y byddai o bosibl yn gwaethygu'r sefyllfa ar gyfer y rhai yr oedd ganddynt ddiffyg ariannol eisoes. Dangosodd yr Aelodau bryder arbennig ynglŷn ag ysgolion newydd a'u cyllidebau, o ystyried na allent fantoli eu cyllideb am beth amser oherwydd nad oeddent yn llawn eto.

#### **Darparu Cinio Ysgol Am Ddim**

10. Mynegodd y Pwyllgor bryder ynghylch darparu prydau ysgol am ddim i ysgolion cynradd yn y dyfodol gan fod angen nid yn unig staff a chyfarpar cegin ychwanegol, ond hefyd lle ychwanegol i ddisgyblion oherwydd y cynnydd tebygol yn y nifer fyddai'n manteisio ar y ddarpariaeth. Roedd estyniadau ar gyfer ysgolion eisoes yn cael eu trafod ond mynegodd yr Aelodau bryder ynghylch goblygiadau cyllidebol posibl y gwasanaeth hwn ar gyfer y dyfodol, o ran cyllidebau refeniw a chyfalaf.

#### **Blaenraglen Gwaith Craffu**

O ystyried y pryderon y tynnwyd sylw atynt yn y sylwadau uchod, cytunodd y Pwyllgor i wneud gwaith pellach ar y materion canlynol fel rhan o'u blaenraglen waith yn y dyfodol:

- Darparu Cinio Ysgol am Ddim i ysgolion cynradd – manylion pellach am gyllid yn ogystal ag ystyried darparu staff, offer cegin a lle i ddisgyblion.
- Monitro goblygiadau unrhyw ostyngiad arfaethedig yng nghyllidebau dirprwyedig ysgolion – ar gyfer cyllidebau ysgolion, strwythurau staffio, diswyddiadau, ac unrhyw effaith o ganlyniad ar ddisgyblion.
- Consortiwm Canolbarth y De – Sut maent wedi darparu gwerth ar gyfer yr ysgolion yn y Fwrdeistref Sirol.
- Dalgylchoedd ysgolion, niferoedd derbyn disgyblion ac adeiladau ysgolion newydd
- Adolygu Cludiant o'r Cartref i'r Ysgol – gan gynnwys gwybodaeth yn ymwneud â'r posibilrwydd o ddarparu lleoedd am dâl.

#### **8. EITEMAU BRYD**

Dim

Daeth y cyfarfod i ben am 15:00

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# Agenda Item 4

<b>Meeting of:</b>	SUBJECT OVERVIEW AND SCRUTINY COMMITTEE 1
<b>Date of meeting:</b>	26 MAY 2023
<b>Report title:</b>	EDUCATION AND FAMILY SUPPORT DIRECTORATE STRATEGIC PLAN 2023-2026
<b>Report owner / Corporate Director:</b>	CORPORATE DIRECTOR - EDUCATION AND FAMILY SUPPORT
<b>Responsible officer:</b>	LINDSAY HARVEY CORPORATE DIRECTOR – EDUCATION AND FAMILY SUPPORT
<b>Policy Framework and Procedure Rules:</b>	There is no effect upon policy framework or procedure rules
<b>Executive summary:</b>	<ul style="list-style-type: none"> <li>• The purpose of the report is to provide Subject Overview and Scrutiny Committee 1 (SOSC1) members with an opportunity to view and comment on the draft Education and Family Support Directorate (EFS) Strategic Plan 2023-2026.</li> <li>• The directorate plays a key role in delivering a wide range of services which impact directly on the lives of children, young people, adults, and families living in Bridgend.</li> <li>• The directorate comprises 6 service areas, served by 28 operational teams, 59 schools and 1 pupil referral unit. Due to the complexity and wide-ranging nature of the directorate, it is essential that the directorate’s activity is underpinned by robust governance, strategic and operational procedures.</li> <li>• The directorate’s three-year strategic plan (attached in draft form at Appendix A) is an important part of the directorate’s delivery model as it enables clear alignment with national policy and locally determined priorities.</li> </ul>

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|  | <ul style="list-style-type: none"> <li>• While the directorate is under no statutory duty to produce a three-year plan, the directorate is keen to engage with stakeholders to ensure service delivery, over the medium term, is well co-ordinated and, wherever possible, meets the needs of service recipients.</li> </ul> |
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## 1. Purpose of report

- 1.1 The purpose of the report is to provide Subject Overview and Scrutiny Committee 1 (SOSC1) members with an opportunity to view and comment on the draft Education and Family Support Directorate (EFS) Strategic Plan 2023-2026.
- 1.2 The draft EFS Strategic Plan 2023-2026 is attached at Appendix A.

## 2. Background

- 2.1 The Education and Family Support Directorate ('the directorate') is Bridgend County Borough Council's (BCBC's) largest directorate with an annual gross revenue budget of around £170m and around 4000 staff. The directorate is also responsible for BCBC's largest capital investment project (that is, the School Modernisation Programme).
- 2.2 The directorate plays a key role in delivering a wide range of services which impact directly on the lives of children, young people, adults, and families living in Bridgend.
- 2.3 The directorate comprises 6 service areas, served by 28 operational teams, 59 schools and 1 pupil referral unit. Due to the complexity and wide-ranging nature of the directorate, it is essential that the directorate's activity is underpinned by robust governance, strategic and operational procedures.
- 2.4 The directorate's mission statement is:
 

*To inspire and support children, young people, adults, and families to achieve better outcomes, leading to prosperous, healthy, safe, and happy communities*
- 2.5 The directorate's key deliverables are listed below:

- sector-leading schools (supported by effective professional services) that provide outstanding learning opportunities to secure excellent outcomes for all learners;
- robust safeguarding procedures across all the directorate's service areas;
- an ambitious School Modernisation Programme;
- excellent family support services delivered by the right people, at the right time, to those most in need;
- effective youth support services (including the provision of an appropriate youth justice service offer);
- a high-quality adult learning offer;
- an effective Welsh in Education Strategic Plan to promote the Welsh language and Welsh-medium education;

- outstanding support for children and young people with additional learning needs (ALN); and
- effective health and safety advice to all areas of council business.

2.6 The directorate's key challenges include:

- the significant, continuing impact of COVID-19 (including pupil behaviour, attendance, and exclusions);
- budget pressures (particularly home-to-school transport and the school modernisation programme);
- curriculum and ALN reform;
- capacity issues (especially in specialist and statutory areas); and
- corporate health and safety compliance and monitoring

### 3. Current situation/proposal

3.1 The directorate adopts a mature self-evaluation protocol which informs a comprehensive business planning approach. This includes the development of:

- an annual self-evaluation report;
- a comprehensive business plan (which aligns with the BCBC Corporate Plan and complies with regulator expectations);
- a business plan objective progress tracker to ensure agreed objectives are monitored closely; and
- an established risk register to ensure risks across the directorate are managed appropriately.

3.2 The directorate's three-year strategic plan (attached in draft form at Appendix A) is an important part of the directorate's delivery model as it enables clear alignment with national policy and locally determined priorities.

3.3 While the directorate is under no statutory duty to produce a three-year plan, the directorate is keen to engage with stakeholders to ensure service delivery, over the medium term, is well co-ordinated and, wherever possible, meets the needs of service recipients.

3.4 In developing the EFS Strategic Plan 2023-2026, feedback has been requested from the following groups to ensure the delivery partner and stakeholder 'voice' informs the directorate's medium-term service delivery model:

- children and young people via school councils and Bridgend Youth Council;
- headteachers;
- school staff;
- school governing bodies (including chairs of school governing bodies);
- Estyn;
- National Academy of Educational Leadership;
- Welsh Government;
- Welsh in Education Forum;
- Cabinet;
- Subject Overview and Scrutiny Committee 1;

- Corporate Management Board; and
- officers (including those with responsibility for family support and adult community learning).

3.5 It is important to note that the version of the plan attached at Appendix A remains draft subject to:

- recommendations from Subject Overview and Scrutiny Committee 1;
- feedback from stakeholders (feedback period ends on 9 June 2023); and
- formal agreement from Cabinet on 20 June 2023.

3.6 Further to consultation with stakeholders and delivery partners, the directorate has identified the following 15 'strategic themes' to underpin this three-year strategic plan:

- T1 Pupil and staff wellbeing
- T2 Support for pupil behaviour, attendance, and exclusions
- T3 Support for vulnerable children and young people
- T4 Support for children and young people with ALN
- T5 Curriculum for Wales and assessment
- T6 High-quality teaching and learning
- T7 Effective leadership and governance
- T8 Robust safeguarding procedures across all the directorate's service areas
- T9 Ambitious School Modernisation Programme
- T10 Appropriate family support services delivered by the right people, at the right time, to those most in need
- T11 Effective childcare and early years offer
- T12 Effective youth support and youth justice services
- T13 Meaningful adult in the community learning offer
- T14 Effective Welsh in Education Strategic Plan to promote the Welsh language and Welsh-medium education
- T15 Effective health and safety advice to all areas of council business (ensuring business resilience and continuity)

3.7 The draft EFS Strategic Plan 2023-2026 provides further narrative in respect of each of the strategic themes including:

- an overview of each theme;
- an assessment of the directorate's current and projected performance;
- a summary of notable successes to date;
- how we will work with partners to improve service delivery;
- the high-level resources required to secure improvement; and
- a list of success indicators; and
- how the theme aligns with national and local policy.

3.8 The three-year strategic plan will also set out a broad delivery schedule which identifies the anticipated dates of key activities. This section of the draft report will be more fully populated prior to publication



#### **4. Equality implications (including Socio-economic Duty and Welsh Language)**

4.1 The protected characteristics identified within the Equality Act, Socio-economic Duty, and the impact on the use of the Welsh Language have been considered in the preparation of this report. A Welsh Language Impact Assessment has been undertaken (see Appendix B). The Welsh Language Impact Assessment has identified that there will be a positive impact on the Welsh language as a result of this proposed plan. A key strategic theme within the three-year plan is the delivery of the Welsh in Education Strategic Plan (WESP) and a strong school modernisation agenda focused on creating additional places in the local authority's Welsh-medium schools. Furthermore, the plan supports an effective childcare and early years offer, including support for Welsh-medium places.

4.2 As a public body in Wales, the Council must consider the impact of strategic decisions, such as the development or the review of policies, strategies, services, and functions. This is an information report. Therefore, it is not necessary to conduct an Equality Impact assessment in the production of this report. It is considered that there will be no significant or unacceptable equality impacts because of this report.

#### **5. Well-being of Future Generations implications and connection to Corporate Well-being Objectives**

5.1 The well-being goals and principles prescribed for within the Well-being of Future Generations Act 2015 connect directly to the approach to supporting schools. The approach to supporting schools is consistent with the five ways of working as defined within the sustainable development principle and more specifically as follows:

**Long term** - The approach to education and family support services focuses on meeting the needs of a wide range of service beneficiaries including children, young people, adults, and families.

**Prevention** - The focus of education and family support services is upon early identification of need and ensuring that there is appropriate provision in place to meet individual needs.

**Integration** - The approach to education and family support services addresses the need for a coherent delivery of economic, social, environmental, and cultural outcomes.

**Collaboration** - A fundamental principal of the approach to education and family support focuses on improving collaboration and creating a unified system.

**Involvement** - Ensuring that children, young people, adults, and families are at the heart of the system and that needs are discussed in a person-centred way

#### **6. Climate Change Implications**

6.1 The local authority's 'Bridgend 2030 – Net Zero Carbon Strategy' and Welsh Government's carbon reduction commitments will also be addressed through the School Modernisation Programme, as all new provision will be designed to ensure

that net zero carbon 'in operation' and embodied carbon targets are achieved. In addition, the designs of our learning environments will embrace sustainability and biodiversity to enhance the surrounding environment and support active travel.

## **7. Safeguarding and Corporate Parent Implications**

- 7.1 The directorate has a robust approach to safeguarding, and this is detailed within the strategic plan. The EFS Strategic Plan 2023-2026 is aligned with BCBC's Corporate Parenting Strategy.

## **8. Financial Implications**

- 8.1 The current annual revenue budget for the Education and Family Support Directorate is approximately £138m for 2023-2024. In addition to the annual revenue budget, for 2022-2023, the directorate also received in the region of £38m in external grant funding and managed approximately £5.8m of capital funding (mainly in respect of the Council's School Modernisation Programme).
- 8.2 BCBC's Medium-Term Financial Strategy sets out the Council's financial priorities over the next four years. Alongside other service areas, the directorate faces several significant challenges over the next few years to meet demand while ensuring services are delivered more efficiently.
- 8.3 It is important to note that the EFS Strategic Plan 2023-2026 is predicated on a stable funding scenario and any significant changes to the directorate's budget may have a material impact on its ability to deliver the objectives identified within the plan.
- 8.4 This matter will be closely monitored and will be subject to further scrutiny during the lifespan of the plan.

## **9. Recommendations**

- 9.1 The committee is requested to:
- consider the contents of this report; and
  - provide feedback.

# Bridgend County Borough Council

Cyngor Bwrdeistref Sirol



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## **Education and Family Support Directorate Strategic Plan 2023-2026**

**Education and Family Support Directorate Strategic Plan 2023-2026**

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### 1. Foreword

The Education and Family Support Directorate ('the directorate') plays a key role in delivering a wide range of services which impact directly on the lives of children, young people, adults, and families living in Bridgend.

While the directorate is proud of the work it does, we recognise that many challenges remain if we are to ensure that our education and family support services are able to adapt to meet the needs of our residents.

This strategic plan sets out our ambitions for the future of education and family support services in Bridgend and brings together our ambitions and operational goals to tackle the impact of poverty and support people to live healthier and prosperous lives.

Our aim is to achieve equity and excellence for all.

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## 2. Introduction

### Context

Bridgend County Borough Council (BCBC) is a local authority in South Wales with a total population of approximately 145,000. The county lies at the geographical heart of South Wales. Its land area of 285 square kilometres stretches 20km from east to west and occupies the Llynfi, Garw and Ogmores valleys. The largest town is Bridgend, followed by Maesteg, Pencoed and the seaside resort of Porthcawl. There are 51 elected members in total, representing 28 wards.

The Education and Family Support Directorate is BCBC's largest directorate with an annual revenue budget exceeding £175m and around 4000 staff. The directorate is also responsible for BCBC's largest capital investment project (that is, the School Modernisation Programme).

The directorate comprises 6 service areas, served by 28 operational teams, 59 schools and 1 pupil referral unit. Due to the complexity and wide-ranging nature of the directorate, it is essential that the directorate's activity is underpinned by robust governance, strategic and operational procedures. To ensure these processes are fit for purpose, the directorate adopts a mature self-evaluation protocol which informs a comprehensive business planning approach. This three-year strategic plan is an important part of the directorate's delivery model as it enables clear alignment with national policy and locally determined priorities.

The directorate's mission statement is:

**To inspire and support children, young people, adults, and families to achieve better outcomes; leading to prosperous, healthy, safe, and happy communities**

The directorate's key deliverables are listed below:

- sector-leading schools (supported by effective professional services) that provide outstanding learning opportunities to secure excellent outcomes for all learners;
- robust safeguarding procedures across all the directorate's service areas;
- an ambitious School Modernisation Programme;
- excellent family support services delivered by the right people, at the right time, to those most in need;
- effective youth support services (including the provision of an appropriate youth justice service offer);
- a high-quality adult learning offer;
- an effective Welsh in Education Strategic Plan to promote the Welsh language and Welsh-medium education;
- outstanding support for children and young people with additional learning needs (ALN); and
- effective health and safety advice to all areas of council business.

The directorate's key challenges include:

- the significant, continuing impact of COVID-19 (including pupil behaviour, attendance, and exclusions);
- budget pressures (particularly home-to-school transport and the school modernisation programme);
- curriculum and ALN reform;
- capacity issues (especially in specialist and statutory areas); and
- corporate health and safety compliance and monitoring.

### **National policy and local priorities**

The Wellbeing of Future Generations (Wales) Act 2015 states that local authorities must work to improve the economic, social, environmental, and cultural well-being of Wales. Corporate Plan 2023-2028 and Medium-Term Financial Strategy (MTFS) 2023-2027 were approved by BCBC on 1 March 2023.

The two documents are aligned to each other and make explicit links between BCBC's well-being objectives, and the resources directed to support them.

'Our national mission: High standards and aspirations for all' (Welsh Government, 2023) ('the national mission') identifies a range of priorities to ensure the success, high standards and wellbeing of all learners.

This three-year strategic plan mirrors the aspirations of BCBC's Corporate Plan 2023-2028 and closely aligns with the various policy drivers identified within this document.

### 3. Themes

Further to consultation with stakeholders and delivery partners, the Education and Family Support Directorate has identified the following 15 'strategic themes' to underpin this three-year strategic plan:

- T1 Pupil and staff wellbeing
- T2 Support for pupil behaviour, attendance, and exclusions
- T3 Support for vulnerable children and young people
- T4 Support for children and young people with ALN
- T5 Curriculum for Wales and assessment
- T6 High-quality teaching and learning
- T7 Effective leadership and governance
- T8 Robust safeguarding procedures across all the directorate's service areas
- T9 Ambitious School Modernisation Programme
- T10 Appropriate family support services delivered by the right people, at the right time, to those most in need
- T11 Effective childcare and early years offer
- T12 Effective youth support and youth justice services
- T13 Meaningful adult in the community learning offer
- T14 Effective Welsh in Education Strategic Plan to promote the Welsh language and Welsh-medium education
- T15 Effective health and safety advice to all areas of council business (ensuring business resilience and continuity)

It is fundamentally important that we prioritise our efforts and corral available resources around these themes to ensure the best possible outcomes for the children, young people, adults, and families the directorate is proud to serve.

The next section of this plan provides further information in respect of the policy drivers in relation to each of these themes and details the work that has been done to date and the activity that needs to be undertaken to improve outcomes over the next three years.



**Self-evaluation guidelines**

The directorate uses the following RAYG (that is, red (or unsatisfactory), amber (or adequate), yellow (or good) and green (or excellent)) self-evaluation scale to assess its performance and progress against identified targets.

Each stage is divided into three parts (top/middle/bottom) to further refine our self-evaluation judgements.

Therefore, all areas of activity are scored between 1 and 12.

An activity area scored as '1' is an aspect judged as having considerable weaknesses and where immediate improvement is required.

An activity area scored as '12' is an aspect of outstanding practice.

RAYG Description			Definition
<b>EXCELLENT</b>			Very strong, sustained performance and practice
12	11	10	
<b>GOOD</b>			
9	8	7	Strong features although minor aspects may require improvement
<b>ADEQUATE</b>			Strengths outweigh weaknesses, but important aspects require improvement
6	5	4	
<b>UNSATISFACTORY</b>			
3	2	1	Important weaknesses outweigh strengths and urgent improvement is required

## T1 Pupil and staff wellbeing

### Summary

The true impact of COVID-19 on wellbeing is now beginning to be seen across Wales including Bridgend. The local authority recognises that pupil and staff wellbeing is of paramount importance to for the school community to thrive.

The local authority provides a range of support to assist schools in supporting mental health within schools. The Educational Psychology Service (EPS) continues to work at three different levels to support vulnerable children and young people. They also support school staff and families across the local authority. The EPS is progressing the roll out of the online profiling tool 'The PERMA profiler' which is used within schools to identify, monitor, and improve the 'wellbeing profiles' of pupils and staff.

The PERMA project was formally launched to all schools across the region in November 2019. The EPS continues to train emotional literacy support assistants (ELSAs) in schools, having moved to an online training platform because of the pandemic. ELSAs work with groups and individual pupils to provide emotional literacy support and programmes to support wellbeing of vulnerable children and young people.

In collaboration with Cwm Taf Morgannwg University Health Board (CTMUHB), Rhondda Cynon Taf EPS, Child and Adult Mental Health Services (CAMHS) and Bridgend EPS, the EPS is supporting the roll-out of the whole-school approach 'In Reach' project providing mental health teams to support children and young people and schools across Bridgend.

From a Family Support perspective, there are a wide range of preventative services that schools can access to support children and young people. These include family support workers, family engagement officers, school-based counsellors, lead workers (youth workers), education welfare officers, emotional wellbeing workers and community counselling.

Early Help and Family Support and the EPS are acutely aware that there is an increased focus on wellbeing and recovery moving forward, in addition to the work which has been outlined. Well-being and good mental health will continue to underpin all consultation and intervention work.

As a part of the additional learning needs (ALN) strategic provision review, additional resource has been put into The Bridge Alternative Provision to support those children and young people with mental health issues but who do not have a diagnosis from CAMHS.

The framework on embedding a whole-school approach to emotional and mental well-being (2021) is currently being piloted by some schools in Bridgend. The evaluation of those pilots will be undertaken during summer term 2023.

### Current rating



Unsatisfactory											
1	2	3	4	5	6	7	8	9	10	11	12

**Successes to date**

We have:

- seen great resilience demonstrated by children, young people, families, and staff, especially during the COVID-19 pandemic;
- benefitted from excellent support from Human Resources, occupational health and a range of other teams (for example, the Care First and Wellbeing offer);
- seen some staff adapt to the new hybrid working arrangements and demonstrate flexibility;
- delivered the ‘Food and Fun’ school-based holiday enrichment programme;
- successfully rolled out the universal primary free school meal (UPFSM) offer to all Reception, Year 1 and Year 2 pupils; and
- focused more on the individual development of children and young people (especially considering the changes to accountability measures).

**Improvement objectives**

We will work with partners to:

- reduce external pressures on all staff at all levels;
- work with managers to ensure wellbeing remains a high priority and promote work-life balance;
- deliver specific support programmes for senior leaders in schools;
- develop case studies to share effective practice;
- develop the Raising Attainment for Disadvantaged Youngsters (RADY) Programme;
- implement workforce development plan and provide effective training and continuous professional development (CPD);
- develop the ‘Food and Fun’ Programme to ensure more young people benefit from the provision;
- roll out the UPFSM offer to all primary school pupils;
- ensure support for families is consistent across the county borough;
- develop common policies to support home-to-school partnership;
- ensure our provision is consistently aligned with Welsh Government policy and expectations;
- develop an effective whole-school support model for emotional and mental wellbeing using the NEST (Nurturing, Empowering, Safe and Trusted) Framework;
- develop more effective mental health services for children and young people;
- create an incentive programme to improve retention and recruitment; and
- develop a partnership agreement with trade unions.

**Resources**

To support these ambitions, we will:

- require support from CTMUHB colleagues to support emerging themes;
- offer professional development workshop/surgeries;
- need support from specialists (for example, play therapy);
- further develop school-to-school working (in clusters/cross clusters/across phases); and
- ensure all activity is steered by a range of common policies.

**Success indicators**

We will know if we have been successful if:

- pupil attendance rates improve;
- appropriate provision and resources are available to support the wellbeing of all pupils;
- feedback from pupils in respect of their wellbeing is at least ‘good’ in all settings;
- staff absence rates decrease; and
- our ability to recruit and retain staff, especially in targeted areas, improves.

**Link with BCBC’s Corporate Plan 2023-2028 Wellbeing Objectives**

	<b>Corporate Plan 2023-2028 commitment</b>
<b>Wellbeing Objective 6</b>	We will extend the delivery of the ‘Food and Fun’ Programme in July/August 2023 to ensure at least 80 pupils benefit from this provision.
<b>Wellbeing Objective 7</b>	We will roll-out universal primary free school meals to all primary school learners by September 2024.

**Where do we want to be by August 2026?**

<b>Unsatisfactory</b>			<b>Adequate</b>			<b>Good</b>			<b>Excellent</b>		
1	2	3	4	5	6	7	8	9	10	11	12

**T2 Support for pupil behaviour, attendance, and exclusions**

**Summary**

Pupil behaviour is becoming an increasing concern for schools and for the local authority. There is evidence that behaviour is becoming more problematic leading to increases in both fixed-term and permanent exclusions. The behaviours being witnessed within schools are predominately increases in verbal and physical aggression towards adults and other children along with persistent and disruptive behaviour.

This past school year (2021-2022), there has been a 100% increase in the number of permanent exclusions in comparison to the previous 2 years (which included COVID-19 and school closures during those periods).

Fixed-term exclusions are also a concern with behaviours being recorded regarding verbal, physical aggression, persistent and disruptive behaviour. Fixed-term exclusions in secondary schools are higher than in previous whole school years. There were 827 exclusions across primary and secondary schools which equates to 1426.5 days lost between September 2021 and 20 March 2022. These have increased between September 2022 and 20 March 2023 with 916 exclusions across primary and secondary schools which equates to 1814 days lost.

Ongoing work is being delivered to ensure schools consistently follow the graduated response, utilise their resources linked to behaviour and access local authority resources in a timely way. The local authority is also planning to introduce a training and workshops to support schools in using this process proportionately and in line with Welsh Government guidance. The Communication and Relationships Team (CART) Lead has also been invited by the School Support Team to speak to their professional networks of pastoral leads/heads of year to help share strategies to assist with the above issues.

School attendance is a priority for the directorate. There has been a reduction in school attendance levels nationally which has been impacted by the pandemic.

School attendance data for the periods 2018-2019 and 2021-2022 is highlighted in the table below.

	<b>2018-2019</b>	<b>2021-2022</b>
<b>Primary school attendance</b>	94.8%	90.1%
<b>Secondary school attendance</b>	94.1%	86.5%

The Education Welfare Service and schools have been working in close partnership to address the reduction in attendance levels within the context of the All-Wales Attendance Framework (2012).

Some of these approaches and interventions are outlined below:

- Education welfare officers support and advise schools on attendance including ensuring statutory legal functions are used consistently and appropriately.

- A task and finish group chaired by the Group Manager (Family Support) with headteachers, education welfare officers and legal representation has been established to revise the local authority's attendance strategy.
- School attendance audits to be completed by all schools to evidence good practise and areas for development.
- Truancy patrol to be rolled out with the police during the autumn term.
- A marketing campaign is being explored to ensure a consistent message is relayed to parents/guardians about the Importance of attending school.
- Encourage a 'buddy system' for pupils in all schools to promote confidence and wellbeing.
- Schools to reintroduce the 'Callio' system of letters to parents to ensure a consistent graduated response to highlight and improve attendance levels.
- Revised attendance and engagement guidance will be published in autumn 2023, which will outline roles and responsibilities of local authorities, schools and settings, and governor responsibilities in supporting learners to maintain good attendance. As part of this, schools will be asked to publish their attendance policies

### Current rating

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

### Successes to date

We have:

- established a pupil attendance working group and policy;
- developed truancy patrol and buddy system;
- secured an attendance officer for some schools;
- issued pre-exclusion notices where required;
- engaged effectively with schools on exclusions;
- established an assessment class and Foundation Phase in The Bridge Alternative Provision;
- reviewed and improved Early Help front door arrangements;
- established bespoke nurture and behaviour support arrangements in some schools (for example, the Phoenix Centre in Coleg Cymunedol y Dderwen);
- expanded the 'Team Teach' training offer; and

- worked with Bridgend College to deliver the effective Junior Apprenticeship Programme.

### **Improvement objectives**

We will work with partners to:

- develop a social media strategy (to undermine the influence of social media on pupils);
- develop a high-quality training/induction programme for special needs support assistants (SNSAs) to ensure staff are well trained and have a clear knowledge of pupils and their challenges before arriving at school;
- develop a clear local authority direction/vision for behaviour support with an accompanying strategy;
- clarify what behaviour support is available for schools in Bridgend County Borough;
- undertake review of provision at Ysgol Bryn Castell and The Bridge Alternative Provision;
- review the Managed Move Policy;
- undertake attendance audits;
- ensure consistent support from the Education Welfare Service (EWS) is available in all schools;
- clarify the actions taken by the local authority for non-attenders (for example, fixed penalty notices);
- develop a comprehensive package of guidance and advice in respect of effective parenting and family engagement underpinned by an agreed strategy;
- embed the NEST whole-school wellbeing approach; and
- established a high-quality professional learning programme for all school-based staff on specific issues such as de-escalation.

### **Resources**

To support these ambitions, we will:

- use specialists from schools to support and deliver training (for example, Ysgol Bryn Castell and Heronsbridge School); and
- further develop and adopt a clear strategy and vision for attendance which is communicated effectively to families.

### **Success indicators**

We will know if we have been successful if:

- there is a reduction in pupil (fixed-term and permanent) exclusions;
- there is an improvement in pupil attendance;
- all schools adopt the local authority School Attendance Policy on a consistent basis;
- an enhanced strategy to support parents and families is established;
- a range of surgeries/drop-in sessions with specialist staff are developed; and

- we develop an expanded offer of alternative pathways (for example, Junior Apprenticeship Programme) and ensure that these programmes are available equally through the medium of Welsh and English.

**Link with BCBC’s Corporate Plan 2023-2028 Wellbeing Objectives**

	<b>Corporate Plan 2023-2028 commitment</b>
<b>Wellbeing Objective 1</b>	To be completed
<b>Wellbeing Objective 2</b>	To be completed
<b>Wellbeing Objective 3</b>	To be completed
<b>Wellbeing Objective 4</b>	To be completed
<b>Wellbeing Objective 5</b>	To be completed
<b>Wellbeing Objective 6</b>	To be completed
<b>Wellbeing Objective 7</b>	To be completed

**Where do we want to be by August 2026?**

<b>Unsatisfactory</b>			<b>Adequate</b>			<b>Good</b>			<b>Excellent</b>		
1	2	3	4	5	6	7	8	9	10	11	12



### T3 Support for vulnerable children and young people

#### Summary

Safeguarding is everyone’s responsibility.

For schools, this is underpinned by legislation such as the Education Act (2002), section 175 which highlights the duties of the local authority and schools. Further legislation in Wales such as the Social Services and Wellbeing Act (2014), the Future Generations Act (2015), the Equality Act (2010) and the Wales Safeguarding Procedures (2019) highlight clearly what schools must do to ensure children are protected from harm. Welsh Government has also produced statutory guidance, ‘Keeping Learners Safe’ which explains clearly what schools must and should do when discharging their safeguarding responsibilities.

To continue to embed safeguarding practices within schools in Bridgend, the local authority has invested a significant amount of time and resource to ensure schools are fully aware and compliant of their safeguarding responsibilities. Specifically, through the role of the Education Engagement Team by providing a single point of contact to assist schools in managing safeguarding issues. This support is provided through training, advice and support linked to safeguarding procedures.

A regime of auditing school safeguarding practice was implemented in 2020. This involved utilising an audit tool provided by Welsh Government to enable schools to review and evidence their approach to safeguarding. The local authority has acted as a ‘critical friend’ in reviewing the audits completed by schools to assist in identifying good practice and areas for development.

Moving forward, the local authority will continue to work in partnership with schools and other agencies to support children and families most effectively and importantly in recognition of the ongoing challenges being experienced linked to COVID-19 and the cost-of-living crisis.

#### Current rating

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

#### Successes to date

We have:

- made effective use of grant funding (including effective cluster working to support care-experienced children in schools);
- strengthened staffing resource within Early Help Screening Team and Education Engagement Team;
- established the ‘Helping Hands’ programme;

- undertaken whole-school safeguarding audits;
- developed website pages to offer online support to families;
- secured resource to support refugee children;
- provided a range of targeted interventions in schools including Shine, Thrive, by ELSA (emotional literacy support assistants), and via PERMA (positive emotional, engagement, relationships, meaning accomplishments); and
- improved transition processes (for example, between Flying Start settings, schools and colleges including for electively home-educated children).

**Improvement objectives**

We will work with partners to:

- provide more targeted support for disengaged learners;
- develop better tracking systems for vulnerable learners (including care-experienced children);
- develop a local authority equity plan;
- audit and share effective best practice in schools;
- develop more effective participation of vulnerable learners;
- improve the offer for children not in education, employment, or training (NEET);
- work with the Social Services and Wellbeing Directorate to improve communication between social services and schools; and
- deliver more joined-up services (including education, health, social care, and police) and ensure users understand available services better.

**Resources**

To support these ambitions, we will:

- develop a directory of support; and
- ensure equity in levels of support, particularly for larger clusters/schools (for example, educational psychology service support).

**Success indicators**

We will know if we have been successful if:

- all school policies comply with a local authority equity plan;
- support for parents of vulnerable children is improved; and
- support workers are linked to a cluster and based in a school.

**Link with BCBC’s Corporate Plan 2023-2028 Wellbeing Objectives**

	<b>Corporate Plan 2023-2028 commitment</b>
<b>Wellbeing Objective 6</b>	We will increase the percentage of Team Around the Family (TAF) interventions that are closed with a positive outcome to 75% in 2023-2024.

<b>Wellbeing Objective 7</b>	We will roll-out universal primary free school meals to all primary school learners by September 2024.
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Where do we want to be by August 2026?

<b>Unsatisfactory</b>			<b>Adequate</b>			<b>Good</b>			<b>Excellent</b>		
1	2	3	4	5	6	7	8	9	10	11	12

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## T4 Support for children and young people with additional learning needs

### Summary

The Additional Learning Needs and Education Tribunal (Wales) Act (2018) and the Additional Learning Needs Code for Wales (2021) provide the legislation which underpins the ALN Reform. It is important to recognise that the additional learning needs (ALN) Reform is a transformational approach and not simply moving across from one system to the other.

In response to the ALNET Act, additional staffing in Learner Support has been employed. These staff are on the ALN Senior Leadership Team of Learner Support and have been employed to meet statutory requirements. These are in the areas of Early Years and Post-16. In 2022, the responsibility for the statutory team moved across to Learner Support and subsequently additional staff have been appointed to this team.

The local authority is working with the additional learning needs co-ordinators (ALNCoS), (which became a statutory role as part of the ALNET Act) and ALN clusters leads to support the transformation and implementation of the ALN Reform. ALNCo Forum days are held where officers and other partners such as Health colleagues and the ALNCo from Bridgend College attend. The agenda for the ALNCo Forum day is co-constructed with the ALNCo cluster leads.

Quality assurance is being undertaken with ALNCoS regarding individual development plans (IDPs) and IDP champions have been established within clusters. The promotion of school-to-school work is important in this work. The role of the ALNCo within schools is also pivotal in cascading information and training which they have received. Their role in self-evaluation and planning for ALN and having oversight of the provision map for ALN within the school is important.

During the transformation phase of the ALN Reform schools evaluated their readiness for the ALN Reform. We are currently in the second year of the implementation phase of the ALN Reform. The local authority is intending to undertake a review with all schools of their evaluation of the implementation of the ALN Reform in schools to date.

A strategic independent review of ALN provision in Bridgend has been undertaken. The implementation of the action plan which was agreed by the local authority is being progressed and a Board comprising of representatives from the local authority and schools has been established. Sub-groups of the Board have been working on the different aspects of the action plan and outcomes of those meetings are reported back to the Board meeting. Additional ALN provision has opened in Bridgend because of additional funding and Cabinet approval.

### Current rating

<b>Unsatisfactory</b>	<b>Adequate</b>	<b>Good</b>	<b>Excellent</b>
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1	2	3	4	5	6	7	8	9	10	11	12
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### Successes to date

We have:

- developed an effective cluster working model involving additional learning needs coordinators (ALNCoS);
- established weekly ALN Panel;
- created ALN Statutory Team;
- provided expert support from an experienced Educational Psychology Service and the specialist ALN teams from within Learner Support;
- delivered dispute resolution training to all ALNCoS;
- opened a learning resource centre (LRC) for learners with moderate learning difficulties (MLD) in Welsh-medium primary school (Ysgol Cynwyd Sant);
- opened an LRC for learners with autism spectrum disorder (ASD) in an English-medium primary school (Tremains Primary School);
- strengthened the staffing resource within Communication and Relationships Team (CART);
- completed the transition from Statements of Special Educational Needs (SEN) to IDP for (as mandated) Year 6 and Year 11 pupils;
- trained and developed individual development plan (IDP) champions within clusters;
- developed the CART graduated response:
- developed the Early Years toolkit;
- implemented the ALN Improvement Plan;
- established the IDP quality assurance process;
- developed our specialist provision (for example, Ysgol Bryn Castell, Heronsbridge School and The Bridge Alternative Provision); and
- developed an effective ALNCo Forum and other working groups.

### Improvement objectives

We will work with partners to:

- develop a clear vision for additional learning needs in Bridgend (including roles, responsibilities, and shared expectations);
- undertake ALN Strategic provision review;
- develop ALN strategy and ALN behaviour strategy;
- develop a consistent approach to support the transition of Statements of SEN to IDP within statutory targets;
- establish a more effective parental engagement policy/practice;
- further share effective practice across schools;
- quality assure additional learning provision (ALP);
- deliver training for Early Years settings;

- develop a continuum of support for older pupils with MLD through the medium of Welsh;
- establish a comprehensive process for Early Years IDPs;
- improve transition practice, policy and process between childhood and adulthood;
- investigate arrangements for excellent inter-agency working and explore models of good practice from elsewhere;
- target the allocation of resources more effectively to meet the needs of learners; and
- launch the online IDP system.

### Resources

To support these ambitions, we will:

- continue to provide a range of professional learning opportunities;
- seek to improve funding to support pupils with ALN;
- continue to provide high-quality support from the Educational Psychology Service and the other specialist ALN teams within Learner Support;
- develop high-quality SNSAs with a clear understanding of their roles and responsibilities;
- explore best practice models of transition between childhood and adulthood;
- provide a regularly updated online directory of support; and
- ensure resources produced by schools in Bridgend are shared more effectively.

### Success indicators

We will know if we have been successful if:

- an effective local authority ALN Strategy, bespoke to Bridgend, which has been co-constructed, clearly communicated and understood by all, is in place;
- emerging needs for children and young people with ALN are identified and acted upon;
- clear evaluative processes are present in all schools;
- a quality assurance protocol of ALN practice in schools is established;
- there is an improvement in the recruitment and retention of school ALNCoS; and
- there is a seamless process of transition between childhood and adulthood.

### Link with BCBC's Corporate Plan 2023-2028 Wellbeing Objectives

	Corporate Plan 2023-2028 commitment
<b>Wellbeing Objective 1</b>	We will provide training to build knowledge of ALN reform and how best support can be provided for children with ALN. This will ensure that at least 60 additional learning needs (ALNCoS) who are school-

	based staff will receive bespoke training to meet the needs of pupils.
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**Where do we want to be by August 2026?**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

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## T5 Curriculum for Wales and assessment

### Summary

The Curriculum for Wales, for schools and funded non-maintained settings, was introduced from September 2022. We want to take full advantage of this development in Bridgend to ensure all learners enjoy their learning and develop the skills, knowledge, and emotional resilience they need to succeed in life as ethical individuals who play an active part in their community and society, taking account of ethnic diversity and inclusivity as part of a whole-school approach.

They should be prepared to thrive in the world of work and be capable of adapting and responding to ongoing changes in technology. We must take full advantage of all the resources and experiences the borough has to offer to make the curriculum 'real' in Bridgend and adapt it to the range of contexts facing our schools and learners.

A key component of our approach will be the contextualisation of learning – placing the essential skills, knowledge and understanding in a meaningful, appropriate, and engaging context. Schools cannot do this on their own – they will need to work with local authority and regional partners to reimagine the possibilities presented by the curriculum and develop new and engaging experiences for learners.

We also want to see a strong focus on supporting bilingualism and expanding the range of opportunities for learners to engage with and develop their Welsh language skills and connection with our Welsh heritage and culture. Young people say that one of the most important priorities for them is better support to be ready for their lives after education.

Curriculum for Wales recognises this and once realised will support all learners, especially those most at risk, to develop the skills they need to manage all aspects of their lives – housing, personal finances and budgeting, independent living, personal and family relationships, sex education, cultural awareness and community cohesion, sustainable living, and citizenship.

Assessment is a fundamental part of Curriculum for Wales and is integral to the process of learning. We believe assessment plays an important role in ensuring each individual learner is supported and challenged accordingly. It should contribute to developing a holistic picture of the learner – their strengths, the ways in which they learn, and their areas for development, to inform next steps in learning and teaching.

### Current rating

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12



### Successes to date

We have:

- implemented Curriculum for Wales in all primary schools and, from September 2023, all secondary schools;
- secured positive feedback from Estyn in all recent school inspections;
- developed an effective professional development programme;
- established effective cluster working (both within the local authority and across the region) to develop a shared understanding of progression;
- developed our pedagogy to deliver Curriculum for Wales; and
- shared effective practice via Team Bridgend and other processes.

### Improvement objectives

We will work with partners to:

- adopt Curriculum for Wales in all Bridgend schools;
- improve transition at key points with a learner's journey;
- produce a wider range of Estyn and local authority case studies;
- further develop cluster collaboration;
- provide more opportunities for schools and local authorities to share effective practice;
- encourage schools to develop and share innovative practice;
- implement a new Digital Learning Plan for schools;
- provide high-quality professional learning for all staff (both in terms of online and face-to-face opportunities);
- ensure pupils are prepared for new qualifications;
- improve member engagement in supporting schools; and
- implement the Evaluation, Improvement and Accountability Framework (Welsh Government, 2022).

### Resources

To support these ambitions, we will provide:

- high-quality professional learning opportunities

### Success indicators

We will know if we have been successful if:

- all schools and the local authority have a uniform, shared understanding of progression;
- no Bridgend is judged by Estyn as requiring follow-up or determined as requiring 'significant improvement' or 'special measures'; and
- all schools successfully implement the mandatory elements of Curriculum for Wales.

Link with BCBC’s Corporate Plan 2023-2028 Wellbeing Objectives

	<b>Corporate Plan 2023-2028 commitment</b>
<b>Wellbeing Objective 4</b>	<p>We will continue to provide bespoke support for schools to help them achieve the priorities included in their school improvement plans. We will ensure that by the end of autumn term each year (as part of the annual cycle of self-evaluation and improvement planning), all school development plans will have been analysed and appropriate professional development opportunities will be offered to all schools.</p> <p>We will provide bespoke support for schools to help them achieve the priorities included in their school improvement plans. This will ensure that Estyn will judge all Bridgend schools as ‘not requiring any follow-up’.</p>

Where do we want to be by August 2026?

<b>Unsatisfactory</b>			<b>Adequate</b>			<b>Good</b>			<b>Excellent</b>		
1	2	3	4	5	6	7	8	9	10	11	12

**T6 High-quality teaching and learning**

**Summary**

Education in Wales: Our national mission (Welsh Government, 2017) sets out to raise standards, reduce the attainment gap and deliver an education system that is a source of national pride and confidence. The provision of high-quality teaching and learning is a key part of this national strategy and is underpinned by the Professional Standards for Teaching and Leadership in Wales that support the delivery of education reform, the successful implementation of the Curriculum for Wales and the revision of public examinations and qualifications.

Curriculum design for learners of all ages and abilities should be underpinned by the pedagogical principles. We will continue to support schools in refining their curriculum based upon the twelve pedagogical principles that will support learners in successfully developing the four purposes.

Schools will carry out self-evaluation in partnership with Improvement Partners to identify strengths and areas for development in teaching and learning, with practice shared more widely as appropriate.

Team Bridgend is a valuable vehicle for the sharing and development of effective practice, making use of the various networks and groups. Professional development sessions support different areas of development based on identified needs from self-evaluation exercises.

This support for the development of high-quality teaching and learning will ensure learners within Bridgend have a strong disposition to learning with increasing independence, effective metacognitive skills, an ability to problem solve and highly effective communication skills.

High-quality teaching and learning will be responsive, dynamic, and embedded in strong relationships, where engaging and developmentally appropriate learning opportunities is informed by regular observation and ongoing assessment of learning and the learner’s stage of development. Effective teaching will challenge learners and have high expectations, actively engaging with parents, carers, and the wider community as partners in learning.

**Current rating**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

**Successes to date**

We have:

- aligned our pedagogical development offer with Curriculum for Wales;
- developed a successful partnership across local authorities in the delivery of Post-16 provision via E-sgol;
- implemented Curriculum for Wales in all primary schools with early implementation in many secondary schools;
- developed an effective partnership working model involving all schools and the local authority;
- developed models of blended learning;
- provided a comprehensive professional development programme;
- developed effective cluster collaboration; and
- appointed a local authority Digital Learning Officer.

### **Improvement objectives**

We will:

- continue to share effective practice;
- continue to provide high-quality professional learning opportunities;
- support increased collaboration involving Areas of Learning and Experience (AoLE) Leads;
- deliver a development programme for learning support staff at all levels; provide high-quality support for self-evaluation and school development planning;
- ensure an effective blend of the pedagogical principles of learning and teaching in all schools;
- provide opportunities to develop middle leaders – bespoke Bridgend approach;
- explore opportunities for middle leaders to work in other schools (for example, a short-term ‘swap’); and
- identify which aspects of teaching and learning to focus on (for example, differentiation and independence).

### **Resources**

To support these ambitions, we will:

- engage stakeholders and delivery partners to develop ‘The Bridgend Way’;
- continue with School Support networks to disseminate and share information and good practice across the local authority; and
- continue to liaise with Welsh Government officials to ensure clarity and consistency of policies and message.

### **Success indicators**

We will know if we have been successful if:

- if all schools develop and share effective practice which tested by delivery partners; and
- effective teaching and learning is identified by Estyn in all Bridgend schools.

Link with BCBC’s Corporate Plan 2023-2028 Wellbeing Objectives

	<b>Corporate Plan 2023-2028 commitment</b>
<b>Wellbeing Objective 4</b>	<p>We will continue to provide bespoke support for schools to help them achieve the priorities included in their school improvement plans. We will ensure that by the end of autumn term each year (as part of the annual cycle of self-evaluation and improvement planning), all school development plans will have been analysed and appropriate professional development opportunities will be offered to all schools.</p> <p>We will provide bespoke support for schools to help them achieve the priorities included in their school improvement plans. This will ensure that Estyn will judge all Bridgend schools as ‘not requiring any follow-up’.</p>

Where do we want to be by August 2026?

<b>Unsatisfactory</b>			<b>Adequate</b>			<b>Good</b>			<b>Excellent</b>		
1	2	3	4	5	6	7	8	9	10	11	12

**T7 Effective leadership and governance**

**Summary**

The National Professional Standards for Teaching and Leadership (Welsh Government, 2017) set clear expectations about effective practice, enabling leaders to be able to reflect on their role, individually and collectively, to identify successes and areas for development. This aligns with the more recent Evaluation, Improvement and Accountability guidance (Welsh Government, 2022).

The leadership professional learning programmes will support the continued development of leaders at all levels across schools in Bridgend. The Team Bridgend approach establishes an ethos of support and collaboration for leaders, through a range of networks, professional development opportunities and the sharing of effective practice.

Support for new and acting headteachers is provided through the mentoring and buddy system, and an annual induction day for new school senior leaders.

Improvement partners work with school leaders to set appropriate targets, monitor the progress of school priorities through a range of self-evaluation activities and broker increased support if necessary. This early intervention is an integral part of the self-evaluation process. Progress against the schools’ strategic priorities will be reviewed within the local authority with appropriate support provided.

The Evaluation, Improvement and Accountability Framework states that schools have the central role in driving improvements and that governing bodies are the accountable bodies for their schools. In this role, they take responsibility for strategic leadership of the school, for its effective governance and for driving improvements in their schools for the benefit of learners.

To ensure the effective governance of schools across Bridgend, we will continue to develop the professional learning programme for governors to ensure they can carry out their enhanced accountability role effectively. The promotion of the Governing Body Self-evaluation Toolkit will continue to support the development of governing bodies in their roles. The local authority will ensure that governing bodies are supported with recruitment and election of governors.

**Current rating**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

**Successes to date**

We have:

- liaised with partners to develop a regional governing body self-evaluation model;
- established network groups to assist with distributed leadership and building capacity;
- developed an effective way of joint working under the Team Bridgend model;
- developed well-developed senior leader forums;
- established effective cluster working arrangements;
- engaged with Central South Consortium to develop national leadership pathways;
- involved school leaders in the local authority strategic planning process to allow for greater alignment with School Improvement Plan (SIP);
- adopted the Evaluation, Improvement and Accountability Framework (Welsh Government, 2022);
- successfully procured effective legal services on behalf of schools;
- introduced termly school summary for governing bodies;
- developed an effective communication system between schools and the local authority via EDSU (for example Monday Mailshot);
- introduced a 'Bridgend buddy' to support new headteachers; and
- positive outcomes reported in many school Estyn inspections.

### **Improvement objectives**

We will work with partners to:

- deliver high-quality training opportunities for school governors in respect of the Evaluation, Improvement and Accountability Framework (Welsh Government, 2022);
- develop more effective support mechanisms for new/acting headteachers/deputy headteachers;
- undertake an evaluation of the skillset of school governors and continue to promote governor self-evaluation tool kit;
- develop communication and support for school governors;
- undertake a marketing campaign to recruit school governors;
- develop effective succession planning arrangements across schools and the directorate;
- develop creative recruitment and retention strategies;
- provide more opportunities to develop leaders at various levels within schools and other settings;
- develop more effective support mechanisms for senior leaders in schools;
- develop process to share good practice between schools, governors, local authorities across region; and
- provide high-quality support for self-evaluation and school development planning.

### **Resources**

To support these ambitions, we will:

- secure more professional learning for school governors (for example, in respect of the Evaluation, Improvement and Accountability Framework);
- continue to work with the National Academy of Educational Leadership;
- continue to use and develop the regional self-evaluation toolkit for school governors; and
- develop a leadership pathways model.

**Success indicators**

We will know if have been successful if:

- all school governors have completed statutory training modules;
- there is a significant reduction in the number of vacancies on school governing bodies;
- schools have strong self-evaluation processes which impact positively on high-quality teaching and learning;
- senior school leaders have a clear understanding of the strengths and areas for improvement in their school;
- we have consolidated senior leadership positions in schools;
- there is a reduction in the number of governor vacancies; and
- we see an improvement in the number of schools being evaluated by Estyn as having effective leadership and governance arrangements in place.

**Link with BCBC’s Corporate Plan 2023-2028 Wellbeing Objectives**

	Corporate Plan 2023-2028 commitment
<b>Wellbeing Objective 1</b>	To be completed
<b>Wellbeing Objective 2</b>	To be completed
<b>Wellbeing Objective 3</b>	To be completed
<b>Wellbeing Objective 4</b>	To be completed
<b>Wellbeing Objective 5</b>	To be completed
<b>Wellbeing Objective 6</b>	To be completed
<b>Wellbeing Objective 7</b>	To be completed

**Where do we want to be by August 2026?**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12



**T8 Robust safeguarding procedures across all the directorate’s service areas**

**Summary**

In 2018, the local authority restructured their Safeguarding in Education, Looked After Children’s Education (LACE), Elective Home Education (EHE) and support for other vulnerable groups into one team. This team is now called the Education Engagement Team (EET) and is a single point of contact for schools in relation to support for learners mentioned above.

Alongside EET, the ALN teams within Learner Support also provide support for vulnerable learners. The teams are Communication and Relationships Team (CART), Education Psychology Service (EPS), Sensory Team, Cognition and Learning Team, Complex Medical and Motor Impairment Team (CMMI) and provision at The Bridge which is the pupil referral unit (PRU).

The true impact of COVID-19 is now beginning to be seen across Wales including Bridgend. There are increases in referral rates for social care support, increases in the number of children being added to the child protection register, increases in care-experienced children, increases in requests for ancillary support, increases in fixed-term exclusion, increases in children eligible for free school meals, increases in requests for specialist education provision, more children accessing Education Other Than At School (EOTAS), all of which demonstrates the extent of the impact from COVID-19.

Moving forward, we will support additional learning needs reform of systems, provision and practices around person-centred practice and inclusive education, delivering positive changes for learners with ALN and monitor system effectiveness. Disadvantaged learners will benefit from targeted support through the Pupil Development Grant (PDG), and we will work with partners to review how it is used and further support schools in effective use of the grant.

**Current rating**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

**Successes to date**

We have:

- undertaken safeguarding audits in all Bridgend schools;
- established the Education and Family Support Directorate Safeguarding Board;

- reintroduced the Designated Safeguarding Person Forum;
- created the Education Engagement Team and recently expanded this support to cover Early Years and Childcare;
- provided more effective training for school governors in respect of safeguarding in schools;
- we have delivered safeguarding training to schools and other stakeholders;
- established a more effective communication system in respect of safeguarding for elected members and schools;
- developed a highly integrated approach involving multi-agency working across the directorate;
- developed an improved process for considering professional concerns; and
- established a successful monitoring and recording safeguarding system.

### **Improvement objectives**

We will work with partners to:

- ensure relevant recommendations from child practice reviews (CPRs) are implemented;
- ensure that significant areas of learning from CPRs, Estyn and other regulators are included in annual school's safeguarding audits to ensure this key learning is embedded across all our schools.
- implement agreed actions contained with child exploitation action plan;
- embed the relevant elements of 'Signs of Safety' model;
- enhance links between Bridgend schools and Cwm Taf Morgannwg Regional Safeguarding Board;
- implement relevant actions and pledges within the Corporate Parenting Strategy;
- offer relevant training opportunities to all school governors/staff;
- establish robust self-evaluation and audit processes for all schools and the local authority;
- develop safeguarding policy for Early Years and Childcare;
- adopt a consistent approach to managing social media (for staff and pupils);
- develop screen time guidance for pupils;
- align more closely with local authority practice;
- develop a better understanding of thresholds for action;
- ensure educational provision for online/cyber safety is strengthened across all Bridgend schools; and
- provide tiered safeguarding support (for example, basic, intermediate, and advanced) to schools.

### **Resources**

To support these ambitions, we will:

- need to secure additional officer time;
- require an agreed training programme;
- require effective partnership working;

- arrange local authority safeguarding weeks;
- need an appropriate recording system in place; and
- benefit from professional learning for dealing with safeguarding accusations and supporting staff.

**Success indicators**

We will know if we have been successful if:

- all school staff and governors receive the appropriate training;
- all schools use an effective recording and reporting system that closely aligns with local authority expectations;
- effective practice relating to online safety is shared across all schools;
- all schools undertake refreshed annual safeguarding audits;
- all schools self-evaluate as ‘green’ on their safeguarding audits;
- we see a reduction in the number of professional concerns; and
- we have a local authority Social Media Protocol in place.

**Link with BCBC’s Corporate Plan 2023-2028 Wellbeing Objectives**

	<b>Corporate Plan 2023-2028 commitment</b>
<b>Wellbeing Objective 4</b>	We will continue to review school safeguarding audits to identify areas for further improvement and support. We will ensure all Bridgend schools are rated as ‘green’ following their individual safeguarding audit.

**Where do we want to be by August 2026?**

<b>Unsatisfactory</b>			<b>Adequate</b>			<b>Good</b>			<b>Excellent</b>		
1	2	3	4	5	6	7	8	9	10	11	12

**T9 Ambitious School Modernisation Programme**

**Summary**

In January 2022, Welsh Government rebranded the 21<sup>st</sup> Century Schools and Colleges Programme as the Sustainable Communities for Learning Programme (SCfLP) to make a clear statement about the commitment towards the environment, community cohesion, and future generations.

Bridgend’s School Modernisation Programme (Programme) investment objectives align with Welsh Government’s SCfLP. Education transformation is a vital outcome of the programme, as is improving the condition of our school buildings. The programme also aims to provide efficient and effective educational infrastructure that will meet current and future demand for places and seeks to optimise the use of our assets so that use of space and facilities available for our stakeholders is maximised.

During the three-year period 2023-2026, the local authority plans to complete a range of schemes (refer to the success indicators) which will deliver on our programme objectives and other key strategies (for example, the local authority’s Welsh in Education Strategic Plan).

The local authority’s ‘Bridgend 2030 – Net Zero Carbon Strategy’ and Welsh Government’s carbon reduction commitments will also be addressed through the programme, as all new provision will be designed to ensure that net zero carbon ‘in operation’ and embodied carbon targets are achieved. In addition, the designs of our learning environments will embrace sustainability and biodiversity to enhance the surrounding environment and support active travel.

In February 2023, Welsh Government announced a nine-year rolling SCfLP. The new programme will commence in 2024 and we are in the process of establishing future investment priorities.

**Current rating**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

**Successes to date**

We have:

- built five new primary schools (Band A of the 21<sup>st</sup> Century Schools and Colleges Programme);
- undertaken a significant remodel of a secondary school for pupils with ALN;

- concluded all statutory processes and design has commenced for Band B schemes;
- improved car park drop-off arrangements; and
- strengthened staffing resource within the School Modernisation Team.

**Improvement objectives**

We will work with partners to:

- remodel current provision (including supporting the UPFSM offer);
- continue our ambitious School Modernisation Programme;
- meet the increased demand for specialist ALN provision;
- support the ambitions of the local authority’s Welsh in Education Strategic Plan (WESP) (2022-2032); and
- deliver a Welsh-medium seedling school in Porthcawl.

**Resources**

To support these ambitions, we will

- invest significant capital and revenue funding (via Mutual Investment Model schemes) in our School Modernisation Programme.

**Success indicators**

We will know if we have been successful if we:

- open 2 new Welsh-medium and 2 new English-medium primary schools;
- open a 300-place replacement Heronsbridge School;
- provide a Welsh-medium seedling school;
- extend 2 primary schools;
- provide a six-classroom teaching block at a secondary school;
- reduce the number of children who are refused a place in their preferred school; and
- achieve our net zero commitments.

**Link with BCBC’s Corporate Plan 2023-2028 Wellbeing Objectives**

	<b>Corporate Plan 2023-2028 commitment</b>
<b>Wellbeing Objective 3</b>	<p>We will provide Welsh-medium childcare in the Ogmores Valley and in Bettws. This will provide 32 full-time-equivalent childcare places for families who wish to secure Welsh-medium childcare for their children and providing direct support to the settings as an assistant.</p> <p>We will provide two Welsh-medium and two English-medium primary schools plus a 300-place replacement Heronsbridge School for learners with autistic spectrum</p>

	disorder, severe learning difficulties and profound and multiple learning difficulties through Band B of the School Modernisation Programme.
<b>Wellbeing Objective 5</b>	We will deliver the five new school schemes to meet net zero carbon requirements and support the decarbonisation agenda.

**Where do we want to be by August 2026?**

<b>Unsatisfactory</b>			<b>Adequate</b>			<b>Good</b>			<b>Excellent</b>		
1	2	3	4	5	6	7	8	9	10	11	12

DRAFT

**T10 Appropriate family support services delivered by the right people, at the right time, to those most in need**

**Summary**

Family support services in Bridgend have been developed in line with the Social Services and Wellbeing (Wales) Act 2014. The emphasis within the Act is developing preventative services, addressing the root causes to problems before they escalate requiring statutory intervention.

There are three locality hubs in Bridgend who are co-located with Children’s Social Care providing opportunities for closer working and information sharing. Early Help hubs are multi-professional teams made up of senior early help workers, family support workers, Flying Start family support workers, family engagement officers, wellbeing workers, lead workers, education welfare officers, attendance and wellbeing workers, school-based counsellors, community counsellors and play therapists.

During 2023-2026, family support services will continue to expand to meet the needs of children, young people, and families: build on current partnerships to ensure there is effective co-production of services.

**Current rating**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

**Successes to date**

We have:

- implemented the successful Team Around the Family (TAF) model;
- used evidence-based interventions (EBIs) effectively;
- expanded the Integrated Family Support Service (IFSS) to include new substance misuse practitioner roles to widen the offer to families;
- awarded Social Care Accolade for innovative and inspiring practice for Baby in Mind Service; and
- developed a successful family support offer.

**Improvement objectives**

We will work with partners to:

- improve pupil attendance in our schools (link with Theme 2);
- increase the percentage of TAF interventions closed with a positive outcome;

- reduce the number of care experienced children;
- reduce the number of children on the Child Protection Register;
- reduce the number of care and support cases; and
- develop and implement the Children Missing Education (CME) Policy.

**Resources**

To deliver these ambitions, we will:

- allocate resources appropriately to meet emerging needs.

**Success indicators**

We will know if we have been successful if there is:

- an improvement in pupil attendance rates;
- an increase in the percentage of TAF interventions closing with a positive outcome; and
- a reduction in the number of care-experienced children; and
- a reduction in the number of children on the Child Protection Register.

**Link with BCBC’s Corporate Plan 2023-2028 Wellbeing Objectives**

	<b>Corporate Plan 2023-2028 commitment</b>
<b>Wellbeing Objective 1</b>	We will continue to develop excellent family support services by increasing the number of team around the family (TAF) interventions that close with a positive outcome.
<b>Wellbeing Objective 7</b>	We will roll-out universal primary free school meals to all primary school learners by September 2024.

**Where do we want to be by August 2026?**

<b>Unsatisfactory</b>			<b>Adequate</b>			<b>Good</b>			<b>Excellent</b>		
1	2	3	4	5	6	7	8	9	10	11	12



**T11 Effective childcare and early years offer**

**Summary**

Welsh Government plans to expand the Flying Start programme so that, in time, all two-year-olds benefit from 12.5 hours of childcare each week during term time has far-reaching implications on our duty, as a local authority to take action to ensure that there are sufficient childcare places to meet local demand.

Being able to access the right early years childcare provision is a key contributory factor to enabling parents to work and children to achieve good early years outcomes. In collaboration with parents, schools, and the childcare sector, we will take a range of actions aimed at developing additional sustainable childcare options and reducing the barriers that can be experienced by families when accessing early education and childcare. Our Family Information Service will be transformed so that parents are well-informed of their options and supported in making key decisions around choosing a setting for their child.

The quality of the early years and childcare workforce is of the utmost importance in enabling children to achieve good outcomes in early years and for years to come. Our strategy to enable members of the workforce, at all levels to access appropriate continued professional development opportunities will help ensure that strong, skilled, and knowledgeable professionals effectively support children’s early learning and development.

We want all children, whatever their individual strengths and needs to experience a positive start to their educational journey in our early years settings, benefitting from high quality care and learning experiences, in inspirational learning environments, supported by attuned, interested and highly skilled adults.

Some children are disadvantaged, and this can make it harder for them to achieve the same outcomes as other children without these disadvantages, but through the development of strong and effective systems, more children who need additional support will be identified at an early stage so that they can benefit from a range of targeted interventions, providing impactful early support and better-planned transitions to school.

**Current rating**

**Where do we want to be by August 2026?**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

**Successes to date**

We have:

- built two new Welsh-medium childcare settings;
- secured a positive recent Care Inspectorate Wales inspection of BCBC Flying Start hubs;
- secured a resource with Education Engagement Team to ensure safeguarding is embedded across Early Years settings; and
- developed cohesive; strategic planning to support the local authority’s Flying Start expansion.

**Improvement objectives**

We will work with partners to:

- implement an effective delivery model for each of the Welsh-medium childcare settings;
- ensure there is effective provision across all non-maintained settings in Bridgend;
- ensure there is effective provision across all funded non-maintained settings; and
- develop an informative and clear family information service website to enable families to access the right information at the right time;
- review of current service structure and commissioned services; and
- improve data capture arrangements across the Early Years and Childcare Service to better understand impact and outcomes.

**Resources**

To support these ambitions, we will need to:

- secure additional budget to support the creation of additional posts to meet requirements; and
- introduce the new management of information system.

**Success indicators**

We will know if we have been successful if:

- all four Welsh-medium childcare settings are fully operational;
- all non-maintained settings in Bridgend are evaluated by the regulator as at least good; and
- all two-year-olds in Bridgend are offered childcare provision that is at least good.

**Link with BCBC’s Corporate Plan 2023-2028 Wellbeing Objectives**

	<b>Corporate Plan 2023-2028 commitment</b>
<b>Wellbeing Objective 7</b>	

	We will work with childminders and early years settings across Bridgend County Borough to support the roll out of universal childcare for all two-year-olds.
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**Where do we want to be by August 2026?**

<b>Unsatisfactory</b>			<b>Adequate</b>			<b>Good</b>			<b>Excellent</b>		
1	2	3	4	5	6	7	8	9	10	11	12

DRAFT

**T12 Effective youth support and youth justice services**

**Summary**

Legislative developments such as the Education Act (1996) and the Learning and Skills Act (2000) reinforce the statutory responsibilities placed on the local authority to provide youth support services to young people aged 11 to 25.

Under section 40 of the Crime and Disorder Act (1998), local authorities have a statutory duty to submit an annual youth justice plan relating to their provision of youth justice services and how delivery will reduce anti-social behaviour, offending and reoffending. The plan must incorporate the Blueprint in Wales which aims to prevent children entering the criminal justice, minimising their contact with it and maximising opportunities for diversion, which is essential in supporting them to lead crime free lives. It also aims to provide services to victims to assist repairing harm from child crime.

Regional groups such as the all-Wales Principal Youth Officers Group and Youth Offending Team Managers Cymru ensure that while being able to respond to local need, that the sharing of good practice and policy development remains fundamental to the work of both services.

Moving forward, both services seek to ensure that delivery is always child or young person centred, that we are recognising individual lives, rights, and potential, promote their strengths and that we actively seek to gather the voices of those accessing our support to ensure that what we offer remains relevant, responsive, and most importantly fit for purpose.

To achieve the above, the following priorities for the forthcoming year. These include optimising prevention services, further developing its trauma-based approach, increasing opportunities for young people to access services in a way that they feel most comfortable with, and ensuring the voice of the child is heard and utilised to inform the decision-making process and service delivery.

**Current rating**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

**Successes to date**

We have:

- reduced the number of first-time entrants into the youth justice system;
- made significant improvements to the Bridgend Youth Justice Service (as reported by regulators);
- reduced reoffending rates;

- embedded support for youth emotional health and youth homelessness;
- established Young People of Pride and the Bridgend Youth Council;
- increased open-access provision;
- appointed two digital officers within the youth service;
- secured transition funding for targeted youth provision; and
- successfully implemented the Period Dignity project.

**Improvement objectives**

We will:

- identify those most likely to offend at the earliest stage possible including identification work with schools;
- work with partner agencies to implement a local serious violence duty;
- develop the Youth Bureau Diversion Model;
- provide a trauma response to best meet needs at an early stage;
- embed and meet reporting requirements for the new key performance indicators from April 2023;
- reduce the number of young people not in education, employment, or training
- develop an improved digital offer;
- further develop period dignity offer;
- further develop 'My Voice' and children's participation;
- implement new Shared Prosperity Funding Projects Inspire to Work+ (I2W+) and Inspire to Achieve+ (I2A+); and
- further increase open-access youth provision.

**Resources**

To support these ambitions, we will:

- secure sufficient resources to meet emerging needs;
- need to benefit from effective multi-agency partnerships; and
- benefit from suitably qualified staff.

**Success indicators**

We will know if we have been successful if:

- a comprehensive youth-led interactive website is in place; and
- there is a reduction in the number of young people not in education, employment, or training.

**Link with BCBC's Corporate Plan 2023-2028 Wellbeing Objectives**

	<b>Corporate Plan 2023-2028 commitment</b>
<b>Wellbeing Objective 1</b>	Identify children who are more likely to offend because of their experience of trauma at the earliest point and

	provide a trauma response that best meets their needs and reduces offending behaviour.
<b>Wellbeing Objective 2</b>	<p>We will strengthen links between schools and the local authority’s Employability Team and Learning and Development Team to ensure at least 300 more learners develop application and interview skills to apply for apprenticeships. Bridgend Music Service will further develop links with universities and conservatoires to develop skills in young people that lead to jobs.</p> <p>Maximise employment and volunteering opportunities within Bridgend County Borough Council for young people aged 16 to 24-years-old, ensuring all project participants have the requisite work-related skills and qualifications needed to succeed.</p>
<b>Wellbeing Objective 6</b>	We will improve the digital offer to young people by increasing our online presence. Fundamental to this offer will be the development of a youth-led interactive website and associated content.

**Where do we want to be by August 2026?**

<b>Unsatisfactory</b>			<b>Adequate</b>			<b>Good</b>			<b>Excellent</b>		
1	2	3	4	5	6	7	8	9	10	11	12

**T13 Meaningful adult learning in the community offer**

**Summary**

The vision for Adult Community Learning (ACL) in Bridgend is to provide meaningful, high-quality learning opportunities for adults, delivered in community venues, to meet local needs.

BCBC ACL works with several delivery partners to ensure that the offer of adult learning opportunities offered across the county borough is varied, meets the needs of learners and employers, and encompasses all priority areas identified by Welsh Government, and in coherence with the Estyn inspection framework.

In addition, ACL aims to support the wellbeing and social inclusion of learners and aims to offer engagement and learning opportunities that fully support this. To further promote the dissemination of wellbeing support and resources ACL worked with regional partners on developing Wellbeing Champions, a project that was recognised as good practice in an Estyn thematic report.

ACL will continue to recruit staff and engage learners to meet funding targets, and to deliver a wide range of high-quality, multi-curriculum sector learning opportunities as possible. ACL will work with delivery partners to ensure that the overall offer across the County Borough is meaningful and planned to:

- deliver learning opportunities for adults to gain skills - for employment, for community involvement and for progression - as well as support and information to improve the health and well-being of all residents of Bridgend County Borough;
- raise the literacy and numeracy levels among adults, including those adults whose first language is not English;
- reduce the numbers of adults (16+) who are NEET;
- engage with adults in all parts of Bridgend County Borough, particularly those who have benefited least from education in the past or who are most at risk of not benefiting in the future; and
- provide opportunities for learners to engage in learning through the medium

**Current rating**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

**Successes to date**

We have:

- developed a positive partnership arrangement;
- seen 222 adult learners benefit from high-quality provision during the last financial year; and
- successfully implemented an enhanced digital offer.

**Improvement objectives**

We will work with partners to:

- deliver at least 20 more face-to-face sessions;
- achieve a 50% increase in blended courses/provision;
- develop the partnership platform offer and promote stakeholder subscription;
- further develop regional working; and
- extend opportunities for learners to engage in learning through the medium of Welsh.

**Resources**

To support these ambitions, we will:

- need additional training opportunities;
- improve tutor recruitment; and
- secure appropriate funding to deliver a meaningful learning programme.

**Success indicators**

We will know if we have been successful if:

- offer 20 more face-to-face sessions resulting in sustained uptake; and
- 100% evaluations received from adult learners are rated as at least good.

**Link with BCBC’s Corporate Plan 2023-2028 Wellbeing Objectives**

	<b>Corporate Plan 2023-2028 commitment</b>
<b>Wellbeing Objective 4</b>	We will plan at least 20 more face-to-face sessions as indicated by learner preferences. We will also increase the number of face-to-face sessions by 50% in the blended courses in response to learner preferences.

**Where do we want to be by August 2026?**

<b>Unsatisfactory</b>	<b>Adequate</b>	<b>Good</b>	<b>Excellent</b>
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1	2	3	4	5	6	7	8	9	10	11	12
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**T14 Effective Welsh in Education Strategic Plan to promote the Welsh language and Welsh-medium education**

**Summary**

Since September 2022, BCBC has begun implementing its Welsh in Education Strategic Plan (WESP) (2022-2032) which has been approved by Welsh Government.

Our vision is to secure favourable circumstances throughout the local authority that support language acquisition and use of Welsh language skills. We want to see an increase in language transmission in the family, early introduction of Welsh to every child, an education system that provides Welsh language skills for all, and greater appreciation of Welsh language skills in the workplace. At the same time, we are committed to supporting people to use Welsh socially, at work, and when accessing services.

The Welsh in Education Forum (WEF) is made up of BCBC officers, schools and partners who are working together to ensure that the targets in the WESP are met.

The planning within sub-groups has taken much needed time to ensure collaboration between all involved. The sub-groups are working effectively, focusing on the targets and actions within the sub-group development plans. Each sub-group has delivered on many targets and are on track to meet the targets by the end of the first year of the WESP (2022-2032).

Moving forward, we aim to embed the new working practices, further strengthen our relationships with partners to ensure that we fully deliver the targets as set out in the WESP (2022-2032).

**Current rating**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

**Successes to date**

We have:

- developed our ten-year WESP (2022-2032) which has been approved by Welsh Government;
- developed our five-year WESP (2022-2027) which has been submitted to Welsh Government;
- completed the construction of two Welsh-medium childcare hubs;

- established a successful Welsh in Education Forum (WEF) and sub-groups;
- developed annual plans for each of the WEF sub-groups;
- established an immersion facility;
- provided home-to-school transport for pupils attending their nearest Welsh-medium school; and
- opened an LRC for learners with MLD in a Welsh-medium primary school (Ysgol Cynwyd Sant).

### Improvement objectives

We will work with partners to:

- open two more Welsh-medium childcare hubs;
- increase the number of children attending 'Ti a Fi' groups;
- increase the percentage of Year 1 learners taught in Welsh from XX% (2020-2021) to XX% in 2026;
- support the workforce in developing Welsh language skills and competency;
- open a Welsh-medium seedling school in Porthcawl;
- deliver two enlarged Welsh-medium schools during Band B of the School Modernisation Programme;
- implement the 'Cymraeg for Kids' support programme;
- develop late immersion provision;
- consider the merits of proposing the introduction of Welsh-medium catchment areas;
- establish more support for pupils attending Welsh-medium learning resource centres; and
- undertake a site option appraisal of Ysgol Gyfun Gymraeg Llangynwyd.

### Resources

To support these ambitions, we will:

- sufficient resources are allocated to meet emerging demand/need.

### Success criteria

We will know if we have been successful if:

- we improve the Welsh language competency of all children in all settings;
- there is an increase in the number of school places available for Nursery children receiving a Welsh-medium education;
- there is an increase in the number of school places available for Reception children receiving a Welsh-medium education; and
- there is an increase in Welsh-medium provision for pupils with ALN.

### Link with BCBC's Corporate Plan 2023-2028 Wellbeing Objectives

	<b>Corporate Plan 2023-2028 commitment</b>
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<b>Wellbeing Objective 4</b>	We will implement all the actions contained in the Welsh Language Promotion Strategy (2021-2026) and the Welsh in Education Strategic Plan (WESP) (2022-2032).
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**Where do we want to be by August 2026?**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

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**T15 Effective health and safety advice to all areas of council business  
(ensuring business resilience and continuity)**

**Summary**

Effective health and safety support for all local authority services, in particular, in schools, is extremely important. Firstly, the local authority has a statutory duty to ensure the health and safety of all staff, and anyone affected by our undertakings.

The Health and Safety at Work Act (1974) is the primary piece of legislation covering occupational health and safety in Great Britain. It is sometimes referred to as the HSW Act, the 1974 Act, HSWA, or HASAWA.

The Act sets out the general duties which:

- employers have towards employees and members of the public;
- employees have to themselves and to each other; and
- certain self-employed have towards themselves and others.

To ensure the organisation is compliant with our health and safety responsibilities, it is important that there is a strong focus on health and safety knowledge across the organisation and that all services and schools can discharge those responsibilities effectively.

The focus moving forward will be on compliance and training, ensuring that the organisation is well placed to meet its obligations to staff and the public now and in the future. To do this, we will focus on providing suitable and sufficient information, training, instruction, and supervision to staff.

**Policy and guidance**

- Health and Safety at Work Act (UK Government, 1974)
- Management of Health and Safety at Work Regulations (UK Government, 1999)
- Bridgend County Borough Council Health and Safety Policy
- Reporting of Injuries Diseases and Dangerous Occurrences Regulations (UK Government, 2013)
- Health and Safety Executive guidance

**Current rating**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

**Successes to date**

We have:

- developed refreshed health and safety guidance;
- re-established the Health and Safety Steering Group and developed associated action plan;
- provided support for schools/services/other settings noticeably during pandemic;
- developed a responsive service to events; and
- delivered the online reporting system.

**Improvement objectives**

We will work with partners to:

- improve compliance across all services/settings;
- support schools in developing robust risk assessments;
- improve contractor compliance;
- undertake a review of accident and incident reporting systems;
- assess individual competency;
- establish an improved training offer;
- secure more effective engagement with trade unions; and
- review the current Corporate Health and Safety Unit (CHSU) operating model.

**Resources**

To support these ambitions, we will:

- need proactive engagement from all delivery areas and, where appropriate, service users.

**Success indicators**

We will know if we have been successful if:

- the percentage of completed topic-based audits improves;
- there is an increased uptake in resolution of accidents/incidents via an online system; and
- there is a reduction in accidents at work.

**Corporate Plan 2023-2028 Wellbeing Objectives**

Applies equally to all wellbeing objectives

**Where do we want to be by August 2026?**

Unsatisfactory			Adequate			Good			Excellent		
1	2	3	4	5	6	7	8	9	10	11	12

#### 4. Executive summary

##### **Our aim is to achieve equity and excellence for all.**

This plan sets out the Education and Family Support Directorate's strategic direction for the next three years. It has been co-constructed with a range of stakeholders and delivery partners to ensure their important views have been considered during the development of the plan.

The core purpose of the plan is to support the directorate's mission statement:

##### **To inspire and support children, young people, adults, and families to achieve better outcomes; leading to prosperous, healthy, safe, and happy communities**

Therefore, it is vitally important that the plan consistently maintains a clear focus on ensuring the best possible services are provided by the right teams, by at the right time, to ensure the needs of the individual are met.

Safety remains the directorate's top priority. This plan prioritises the need for effective safeguarding and health and safety policy and practice to be ubiquitous across the entirety of the directorate's activity. Key to the delivery of this plan is to ensure the physical and mental wellbeing of our staff and recipients of our services is prioritised. Working with partners, we will ensure that effective practices and appropriate support are in place to support the needs of needs of all service users.

The ongoing effect of the COVID-19 pandemic is significant. Over the past three years, the directorate has seen a general deterioration in pupil behaviour, a dip in pupil attendance, and a noticeable rise in pupil exclusions. This plan seeks to address these issues 'head on' by working closely with schools and other agencies such as the police, to bring about swift improvements in pupil behaviour and attendance. We will also work closely with the police and other partners to develop a more effective youth justice service to provide high-quality support to those open to the Youth Justice Service.

The plan refers to the directorate's ambition to develop 'The Bridgend Way'. This document will establish the local authority's expectations in respect of highly effective pedagogy to ensure all learners benefit from outstanding teaching and receive the best possible learning experiences. 'The Bridgend Way' will support the implementation of Curriculum for Wales to ensure all learners benefit from a rich, broad, and balanced curriculum offer to secure the success, high standards and wellbeing of all learners.

The directorate places significant value on effective leadership. This plan identifies a range of activities over the next three years to support school leaders and officers with management responsibility. Leaders within the directorate share responsibility for developing a shared, ambitious vision, driving forward agreed goals, ensuring the promotion of high standards, and nurturing success through

We are passionately committed to realising Welsh Government's ambition to achieve one million Welsh speakers by 2050. The local authority's Welsh in Education Strategic Plan is the directorate's most important single programme. The directorate

actively encourages all its staff to seek out and use every opportunity to value and promote Welsh culture and extend the use of the Welsh language.

Bridgend's ambitious School Modernisation Programme will progress at pace over the next three years. During the lifespan of this plan, five new schools will be built in Bridgend. These new schools will provide significantly more places in our Welsh-medium schools and a new, state-of-the-art special school.

The local authority has invested significantly in high-quality provision for children and young people with additional learning needs over the past few years. This plan outlines the ongoing priority the directorate places on meeting the needs of all learners. Central to the success of this ambition is the outstanding provision the local authority's two special schools and its PRU provide. This plan outlines how the directorate will continue to support all children and young people over the next three years.

The directorate benefits from a successful, highly integrated service delivery model. We are passionate advocates of multi-agency working and continually strive to ensure appropriate services are delivered by the right people, at the right time, to those most in need. This plan identifies a wide range of opportunities, provided by multiple delivery partners, to ensure the needs of children, young people and their families are met in good time. This includes the offer of a meaningful adult learning in the community provision, designed to meet the needs of adults of all ages living in the county borough.



## 5. Self-evaluation and ambition summary

Theme	Current rating 01/09/23	Projected rating 31/08/26	Theme	Current rating 01/09/23	Projected rating 31/08/26
T1 Wellbeing	6	9	T9 School modernisation	5	11
T2 Attendance, behaviour, and exclusions	4	8	T10 Family support services	7	9
T3 Vulnerable learners	6	9	T11 Childcare and early years provision	7	9
T4 Pupils with ALN	7	9	T12 Youth services	7	9
T5 Curriculum and assessment	6	10	T13 Adult community learning	8	9
T6 Teaching and learning	7	10	T14 Welsh in Education Strategic Plan	7	9
T7 Leadership and governance	8	10	T15 Health and safety	7	10
T8 Safeguarding	8	11			

## 6. Policy and guidance alignment

- Wellbeing of Future Generations (Wales) Act (2015)
- Additional Learning Needs and Education Tribunal (Wales) Act (2018)
- United Nations Convention on the Rights of the Child (1992)
- Curriculum and Assessment (Wales) Act (2021)
- Sustainable Communities for Learning Programme (2023)
- Welsh in Education Strategic Plan (WESP) (2022)
- Cymraeg 2050
- Welsh Language (Wales) Measure (2011)
- Health and Safety at Work Act (1974)
- School Organisation Code (2018)
- Child Care Offer for Wales (2019)
- Standards for Children in the Youth Justice System (2019)
- Youth Justice Framework (2019)
- Youth Work Strategy for Wales (2017)
- BCBC Corporate Plan 2023-2028
- BCBC Medium-Term Financial Strategy (MTFS) 2023-2027
- 'Our national mission: High standards and aspirations for all' (2023)
- Social Services and Well-being (Wales) Act (2014)
- All-Wales Safeguarding Procedures (2019)
- Keeping Learners Safe (2022)

## 7. Glossary

To be completed

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## 8. Timeline

Term	Activity
<p><b>Autumn Term 2023</b></p>	<ul style="list-style-type: none"> <li>• Review the current 16 to 19 curriculum offer</li> <li>• Develop options to support wider usage on online adult learning opportunities</li> <li>• Phase 1 of co-constructed digital education plan for schools</li> <li>• Longer-term tracking and monitoring of post-16 outcomes for eFSM learners</li> <li>• Roll out the universal primary free school meal (UPFSM) initiative to the majority of learners in Nursery</li> <li>• Increase safeguarding protections including strengthening the independent schools' regulations</li> <li>• Roll out of Curriculum for Wales to Year 8</li> <li>• National Professional Learning entitlement validation starts</li> <li>• Early career support package – induction for Year 3 in practice</li> <li>• INSET days increased to six days per year for school years 2022-2023, 2023-2024 and 2024-2025</li> <li>• Ongoing commitment to professional learning in support of ALN reform</li> <li>• Develop and take forward the interim Youth Work Board's proposals</li> <li>• Revised attendance and engagement guidance to support learners to maintain good attendance</li> <li>• Updated schools causing concern guidance comes into force</li> <li>• Local targets to be agreed and inserted by 12/05/2023</li> </ul>
<p><b>Spring Term 2024</b></p>	<ul style="list-style-type: none"> <li>• Prepare to teach new 14-16 qualifications (first award 2027)</li> <li>• Roll out free school meals to majority of learners in Years 5 and 6</li> <li>• All schools adopting the new school language categories following introduction of revised PLASC datasets</li> </ul>

	<ul style="list-style-type: none"> <li>• Publish decision on full 14-16 offer</li> <li>• Prepare to teach new 14-16 qualification (first award 2027)</li> <li>• Publish outlines of new GCSE specifications</li> <li>• Implement vocational qualifications review recommendations</li> <li>• Consultation on draft statutory school improvement guidance</li> <li>• Local targets to be agreed and inserted by 12/05/2023</li> </ul>
<b>Summer Term 2024</b>	<ul style="list-style-type: none"> <li>• New 'State of the Nation' audit of adult literacy and numeracy</li> <li>• Review and update Welsh in education workforce data analysis</li> <li>• Roll out the UPFSM initiative to the majority of learners in Years 3 and 4</li> <li>• Local targets to be agreed and inserted by 12/05/2023</li> </ul>
<b>Autumn Term 2024</b>	<ul style="list-style-type: none"> <li>• Expansion of lifelong learning opportunities under a new legal duty</li> <li>• Roll out the UPFSM initiative to all primary school pupils</li> <li>• Roll out of Curriculum for Wales to Year 9</li> <li>• Commencement of new initial teacher education programmes accredited against refreshed criteria</li> <li>• First new GCSEs approved</li> <li>• Statutory school improvement guidance comes into force</li> <li>• New Estyn inspection cycle</li> <li>• Local targets to be agreed and inserted by 12/05/2023</li> </ul>
<b>Spring Term 2025</b>	<ul style="list-style-type: none"> <li>• Local targets to be agreed and inserted by 12/05/2023</li> </ul>
<b>Summer Term 2025</b>	<ul style="list-style-type: none"> <li>• Remaining new GCSEs approved</li> <li>• Local targets to be agreed and inserted by 12/05/2023</li> </ul>

<b>Autumn Term 2025</b>	<ul style="list-style-type: none"><li>• Roll out of Curriculum for Wales to Year 10</li><li>• First new GCSEs start</li><li>• Local targets to be agreed and inserted by 12/05/2023</li></ul>
<b>Spring Term 2026</b>	<ul style="list-style-type: none"><li>• Review and update Welsh in education workforce data analysis</li><li>• Local targets to be agreed and inserted by 12/05/2023</li></ul>
<b>Summer Term 2026</b>	<ul style="list-style-type: none"><li>• Local targets to be agreed and inserted by 12/05/2023</li></ul>

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<b>Stage 1 – Information Gathering</b>	
<b>NOTE:</b> As you complete this tool you will be asked for <b>evidence to support your views</b> . Please see Welsh Language Impact Assessment Guidance for more information on data sources.	
<b>Proposal Name:</b>	Education and Family Support Directorate Strategic Plan 2023-2026
<b>Directorate</b>	Education and Family Support Directorate
<b>Service Director</b>	Lindsay Harvey Corporate Director – Education and Family Support
<b>Officer Completing the WLIA</b>	Robin Davies Group Manager Business Support Nicola Echanis Head of Education and Family Support
<b>Email</b>	Lindsay.harvey@bridgend.gov.uk
<b>Brief Description</b>	<p>The directorate plays a key role in delivering a wide range of services which impact directly on the lives of children, young people, adults, and families living in Bridgend.</p> <p>The directorate comprises 6 service areas, served by 28 operational teams, 59 schools and 1 pupil referral unit. Due to the complexity and wide-ranging nature of the directorate, it is essential that the directorate’s activity is underpinned by robust governance, strategic and operational procedures.</p> <p>The directorate’s three-year strategic plan is an important part of the directorate’s delivery model as it enables clear alignment with national policy and locally determined priorities.</p>

	While the directorate is under no statutory duty to produce a three-year plan, the directorate is keen to engage with stakeholders to ensure service delivery, over the medium term, is well co-ordinated and, wherever possible, meets the needs of service recipients.						
<b>Date</b>	16/05/2023						
<b>Please outline who this proposal affects? (Service Users, Employees, Wider Community)</b>	Local authority and school staff, service users, schools, delivery partners, children, young people, families, communities and the wider public.						
<b>What are the aims of the policy, and how do these relate to the Welsh Language?</b>	Out of the 15 strategic themes, the following is of particular relevance:  T14 Effective Welsh in Education Strategic Plan to promote the Welsh language and Welsh-medium education						
<b>Who will benefit / Could the policy affect Welsh language groups? If so, list them here.</b>	All pupils, children and families wishing to use the Welsh language or pursue an education through the medium of Welsh.						
<b>Current linguistic profile of the geographical area(s) concerned</b>	<p>The ONS recently published the data for the national Census 2021 (Census date 21 March 2021). The 10-year Census provides the most complete information about the Welsh language skills of the population.</p> <p>The Census data identifies the following:</p> <table border="1" data-bbox="1093 1177 1995 1292"> <thead> <tr> <th colspan="3">Welsh Language Skills of the population (%)</th> </tr> </thead> <tbody> <tr> <td></td> <td>Bridgend County Borough</td> <td>Wales</td> </tr> </tbody> </table>	Welsh Language Skills of the population (%)				Bridgend County Borough	Wales
Welsh Language Skills of the population (%)							
	Bridgend County Borough	Wales					



	Can speak Welsh	9%	17.3%
	Can understand spoken Welsh	12.4%	21.3%
	Can read Welsh	10%	16.8%
	Can write Welsh	7.8%	14.8%
	<p>With regards to combinations of Welsh language skills (for example, can speak Welsh but cannot read or write Welsh), 15.2% of the population of Bridgend identified as having some combination of skills, compared to 24.4% for the whole of Wales.</p> <p>The data shows that there is a gap in the Welsh language skills of the population of Bridgend when compared to the whole of Wales.</p>		
<b>Other relevant data or research</b>	None		

**Stage 2 – Impact Assessment**

In this section you need to consider the impact, the evidence and any action you are taking for improvement. This is to ensure that the opportunities for people who choose to live their lives and access services through the medium of Welsh are not inferior to what is afforded to those choosing to do so in English, in accordance with the requirement of the Welsh Language (Wales) Measure 2011.

Please note there is a separate impact assessment for Equality and Socio-Economic duty that must also be completed for policy proposals. Remember that effects that are positive for some groups could be detrimental to others - even among Welsh language groups. Consider the effects on different groups. For example, a proposal may be beneficial to Welsh learners, but not to Welsh speakers.

**Will the proposed action affect any or all of the following?**

	<b>Does the proposal have any positive, negative or neutral impacts?</b>	<b>Describe why it will have a positive/negative or neutral impact on the Welsh language.</b>	<b>What evidence do you have to support this view?</b>	<b>What action(s) can you take to mitigate any negative impacts or better contribute to positive impacts?</b>
<p><b>Opportunities for persons to use the Welsh language</b></p> <p>e.g. staff, residents and visitors The rights of Welsh speakers and learners to use Welsh when dealing with the council and for staff to use Welsh at Work</p>	<p>Positive</p>	<p>The strategy supports a strong Welsh language offer for pupils and learners in Bridgend and within communities.</p> <p>The plan will be published in Welsh as well as English.</p> <p>There has been an appropriate engagement process with stakeholders including Welsh-medium</p>	<p>Proposed strategy document and communications with stakeholder.</p> <p>Feedback received on the proposed strategy.</p>	<p>Further publication of the strategy</p>

		<p>schools and Bridgend County Borough Council's Welsh in Education Forum (WEF).</p> <p>There has been an opportunity for any responses to the engagement to be received and considered in Welsh.</p>		
<p><b>Stage 2 – Impact Assessment</b></p> <p><b>Will the proposed action affect any or all of the following?</b></p>				
	<p><b>Does the proposal have any positive, negative or neutral impacts?</b></p>	<p><b>Describe why it will have a positive/negative or neutral impact on the Welsh language.</b></p>	<p><b>What evidence do you have to support this view?</b></p>	<p><b>What action(s) can you take to mitigate any negative impacts or better contribute to positive impacts?</b></p>
<p><b>Numbers and / or percentages of Welsh speakers</b></p> <p>e.g Welsh Medium Education / Study Opportunities. Links with the Welsh Government's</p>	<p>Positive</p>	<p>The local authority's ambitious School Modernisation Programme that is a 'strategic theme' within the strategic plan principally supports the growth of Welsh-medium</p>	<p>A published Welsh in Education Strategic Plan (WESP) approved by Welsh Government</p>	<p>Further publication of the strategy.</p>

Cymraeg 2050 Strategy / BCBC Five Year Welsh		education places in Bridgend in line with the targets in the approved WESP.		
<p><b>Opportunities to promote the Welsh language</b></p> <p>e.g. status, use of Welsh language services, use of Welsh in everyday life in work and in the community Actively encourage and promote the use of our services in Welsh to see an increase in demand over time.</p>	Positive	<p>The Welsh language is promoted throughout the plan especially in respect of the delivery of the WESP and with the support and work of the WEF.</p> <p>The provision of an effective childcare and early years offer.</p>	<p>A published WESP approved by Welsh Government</p> <p>WEF meeting minutes and action plans</p>	Continued support of the WEF and action plan

**Stage 2 – Impact Assessment Will the proposed action affect any or all of the following?**

	<b>Does the proposal have any positive, negative or neutral impacts?</b>	<b>Describe why it will have a positive/negative or neutral impact on the Welsh language.</b>	<b>What evidence do you have to support this view?</b>	<b>What action(s) can you take to mitigate any negative impacts or better contribute to positive impacts?</b>
<p><b>Compliance with the Council's <a href="#">Statutory Welsh Language Standards</a></b></p>	Neutral	<p>The three-year strategic plan will be made available in Welsh.</p> <p>Operational services responsible for delivering</p>	<p>Local policy documents.</p> <p>The local authority's website and 'My Account' are bilingual.</p>	None

<p>e.g increasing or reducing the Council's ability to deliver services through the Medium of Welsh. Consider the rights of Welsh speakers to use Welsh when dealing with the Council and for staff to use Welsh at Work</p>		<p>the strategy in the plan will ensure that the Welsh-language is able to be used and will not be treated less favourably than the English language.</p>		
<p><b>Treating the Welsh language, no less favourably than the English language</b></p>	<p>Neutral</p>	<p>The services delivered to children, young people and families as set out in the proposed strategy for 2023-2026 reflect and support the fundamental right of parents/carers to use the Welsh language and to choose the Welsh language as the medium of education for their child(ren).</p>	<p>Progressing the local authority's ambitious School Modernisation Programme to create additional capacity across school for Welsh-medium education.</p> <p>We have begun embedding the national curriculum across Bridgend schools to ensure that pupils are ambitious and capable learners who can communicate effectively in different forms of settings in both English and Welsh languages.</p>	<p>Further implementation of the national curriculum</p>

<b>Stage 3 - Strengthening the proposal</b>		
<p>Having listed actions in section 2 which may mitigate any negative impacts or better contribute to positive impacts – please record below which ones you will imbed into the policy proposal and who will be responsible for them.</p> <p>Also consider is the proposal necessary? Would it be possible to meet demand without any new developments? Could other existing provision be used? Where should the development be?</p>		
<b>What are you going to do?</b>	<b>When are you going to do it?</b>	<b>Who is responsible?</b>
The local authority will continue to promote Welsh-medium education via the WEF and through the delivery of the approved WESP	Timescales agreed in the WESP.	The local authority and partners.
Progress a strong School Modernisation Programme with a significant increase in the number and availability of Welsh-medium nursery and primary school places across Bridgend.	In line with the delivery of the Band B 21 <sup>st</sup> century Schools Modernisation Programme outlined in the approved WESP.	The local authority
<p><b>If ways of reducing the impact have been identified but are not possible to implement, please explain why. Give sufficient detail of data or research that has led to your reasoning.</b></p>		
<b>What was identified?</b>	<b>Why is it not possible?</b>	


**Stage 4 – Review**

For all policy proposals, whether it is a Significant Key Decision or not, you are required to forward this assessment to Welsh Language services – [WLS@bridgend.gov.uk](mailto:WLS@bridgend.gov.uk) and the Consultation and Engagement team – [consultation@bridgend.gov.uk](mailto:consultation@bridgend.gov.uk) in the first instance for some initial guidance and feedback.

It is important to keep a record of this process so that we can demonstrate how we have considered and built in sustainable Welsh language considerations wherever possible. Please ensure you update the relevant sections below in collaboration with the relevant departments.

Welsh Language Services Comments	Date Considered	Brief description of any amendments made following Welsh Language Services feedback
All areas checked and completed	18/05/2023	N/A
Consultation Comments	Date Considered	Brief description of any amendments made following consultation
All areas checked and completed	18/05/2023	N/A

Stage 5 – Monitoring, Evaluating and Reviewing

How and who will you monitor the impact and effectiveness of the proposal?

Ongoing data analysis and reporting in respect of services supporting school staff, service users, schools, delivery partners, children, young people, families, communities and the wider public.

Service and operational plans will report on data against agreed performance measures.

Service users will be engaged with, consulted with and surveyed on the impact of service provision.

Key partners and stakeholders will provide qualitative and quantitative judgements on the impact of the strategy.

Stage 6 – Summary of Impacts for the Proposal

Provide below a summary of the impact assessment, to include some of the main positive and negative impacts along with an overview of actions taken since the impact assessment to better contribute to more positive impacts.

Opportunities for persons to use the Welsh language – positive impact.

Numbers and / or percentages of Welsh speakers – positive impact.

Opportunities to promote the Welsh language – positive impact.



The Council’s compliance with the statutory Welsh Language Standards – neutral impact.

Treating the Welsh language, no less favourably than the English language – neutral impact.

No additional actions have been taken to better contribute to more positive impacts since the impact assessment was completed or since engagement with key stakeholder commenced.

Stage 7 – Sign off



Name of Officer completing WLIA	Robin Davies /Nicola Echanis	Service Director name:	Lindsay Harvey
Position	Group Manager/Head of Service	I recommend that the proposal: (Highlight decision)	Is implemented with no amendments
			Is implemented taking into account the mitigating actions outlined
			Is rejected due to disproportionate negative impacts on the Welsh language
Signature		Service Director Signature	
Date	18/05/2023	Date	18/05/2023

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# Agenda Item 6

<b>Meeting of:</b>	<b>SUBJECT OVERVIEW AND SCRUTINY COMMITTEE 1</b>
<b>Date of Meeting:</b>	<b>26 MAY 2023</b>
<b>Report Title:</b>	<b>CORPORATE PARENTING CHAMPION NOMINATION</b>
<b>Report Owner / Corporate Director:</b>	<b>KELLY WATSON CHIEF OFFICER – LEGAL &amp; REGULATORY SERVICES, HR &amp; CORPORATE POLICY</b>
<b>Responsible Officer:</b>	<b>MERYL LAWRENCE SENIOR DEMOCRATIC SERVICES OFFICER – SCRUTINY</b>
<b>Policy Framework and Procedure Rules:</b>	<b>The work of the Overview and Scrutiny Committees relates to the review and monitoring of plans, policy or strategy that form part of the Council’s Policy Framework and consideration of plans, policy or strategy relating to the power to promote or improve economic, social or environmental wellbeing in the County Borough of Bridgend. Any changes to the structure of the Scrutiny Committees and the procedures relating to them would require the Bridgend County Borough Council Constitution to be updated.</b>
<b>Executive Summary:</b>	<p><b>Corporate Parenting is the term used to describe the responsibility of a local authority towards care experienced children and young people. This is a legal responsibility given to local authorities by the Children Act 1989 and the Children Act 2004.</b></p> <p><b>The role of the Corporate Parent is to seek for children in public care the outcomes every good parent would want for their own children. The Council as a whole is the ‘corporate parent’ therefore all Members have a level of responsibility for care experienced children and young people in Bridgend.</b></p> <p><b>In order to further develop and enhance the Council’s Corporate Parenting role with its partners, a Cabinet Committee Corporate Parenting comprising all Members of Cabinet was established by Cabinet on 4 November 2008.</b></p> <p><b>The Committee is being asked to nominate one Member as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Cabinet Committee Corporate Parenting.</b></p>

## **1. Purpose of Report**

- 1.1 The purpose of this report is to request the Committee to nominate one Member as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Cabinet Committee Corporate Parenting.

## **2. Background**

- 2.1 Corporate Parenting is the term used to describe the responsibility of a local authority towards care experienced children and young people. This is a legal responsibility given to local authorities by the Children Act 1989 and the Children Act 2004. The role of the Corporate Parent is to seek for children in public care the outcomes every good parent would want for their own children. The Council as a whole is the 'Corporate Parent' therefore all Members have a level of responsibility for care experienced children and young people in Bridgend.
- 2.2 In order to further develop and enhance the Council's Corporate Parenting role with its partners, a Cabinet Committee Corporate Parenting comprising all Members of Cabinet was established by Cabinet on 4 November 2008.
- 2.3 The inaugural meeting of the Cabinet Committee was held on 27 November 2008 where it was agreed that the Cabinet Committee will meet quarterly. The terms of reference for the Cabinet Committee Corporate Parenting are:
- to ensure that care experienced children and young people are seen as a priority by the whole of the Authority and by the Children and Young People's Partnership;
  - to seek the views of children and young people in shaping and influencing the parenting they receive;
  - to ensure that appropriate policies, opportunities and procedures are in place;
  - to monitor and evaluate the effectiveness of the Authority in its role as Corporate Parent against Welsh Government guidance.
- 2.4 At its inaugural meeting, the Cabinet Committee requested that a Corporate Parenting "Champion" be nominated from each of the Overview and Scrutiny Committees to become permanent invitees to the Cabinet Committee.

## **3. Current situation / proposal**

- 3.1 The Committee is requested to nominate one Member as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Cabinet Committee Corporate Parenting.
- 3.2 The role of the Corporate Parenting Champion is to represent their Overview and Scrutiny Committee, partaking in discussions with Cabinet over items relating to care experienced children and young people.
- 3.3 It is also suggested that in this role each Champion considers how all services within the remit of Scrutiny affect care experienced children and young people and encourage their own Committee to bear their Corporate Parenting role in mind when participating in Scrutiny.

3.4 Scrutiny Champions can greatly support the Committee by advising them of the ongoing work of the Cabinet Committee and particularly any decisions or changes which they should be aware of as Corporate Parents.

#### **4. Equality implications (including Socio-economic Duty and Welsh Language)**

4.1 The Protected characteristics identified within the Equality Act, Socio-economic Duty and the impact on the use of the Welsh Language have been considered in the preparation of this report. As a public body in Wales the Council must consider the impact of strategic decisions, such as the development or the review of policies, strategies, services and functions. It is considered that there will be no significant or unacceptable equality impacts as a result of this report.

#### **5. Well-being of Future Generations implications and connection to Corporate Well-being Objectives**

5.1 The Act provides the basis for driving a different kind of public service in Wales, with 5 Ways of Working to guide how public services should work to deliver for people. The following is a summary to show how the 5 Ways of Working to achieve the well-being goals have been used to formulate the recommendations within this report:

- Long Term – The establishment of the Corporate Parenting Cabinet Committee demonstrates the Authority's long-term commitment to improving and strengthening their role as Corporate Parents to care experienced children and young people.
- Prevention – The Corporate Parenting Cabinet Committee are preventative in their nature and ensure that appropriate policies, opportunities and procedures are in place for all care experienced children and young people.
- Integration – This report supports all the Well-being Objectives.
- Collaboration – All Members are Corporate Parents and this report supports collaborative working with Cabinet and Members of Scrutiny and emphasises the role of Corporate Parents for all Elected Members.
- Involvement – Corporate Parent Champions provide practical support and guidance to care experienced children and young people to ensure they achieve their well-being goals.

5.2 Nomination of a Corporate Parenting Champion assists in the achievement of the following of the Council's 7 Wellbeing Objectives under the **Well-being of Future Generations (Wales) Act 2015:-**

##### **1. A County Borough here we protect our most vulnerable**

Seeking for children in public care, the outcomes every good parent would want for their own children. All Members have a level of responsibility for care experienced children and young people in Bridgend.

**4. A County Borough where we help people meet their potential**

Being ambitious for care experienced children and young people and encouraging and supporting their learning and development to fulfill their potential, whether through education, training or employment and ensuring that care experienced children and young people are seen as a priority by the whole of the Authority and by the Children and Young People's Partnership.

**6. A County Borough where people feel valued, heard and part of their community**

Seeking the views of children and young people in shaping and influencing the parenting they receive, supporting voice, choice and control in all aspects of Corporate Parenting through a children's rights approach.

**7. A County Borough where we support people to live healthy and happy lives**

Taking steps to reduce or prevent people from becoming vulnerable or dependent on the Council and its services. Supporting individuals and communities to build resilience, and enable them to develop solutions to have active, healthy and independent lives.

**6. Climate Change Implications**

6.1 There are no Climate Change Implications arising from this report.

**7. Safeguarding and Corporate Parent Implications**

7.1 The Cabinet Committee Corporate Parenting addresses any impact on children or young people within the care of the Authority, under the Council's responsibility as a Corporate Parent. Safeguarding is everyone's business and means protecting peoples' health, wellbeing and human rights, and enabling them to live free from harm, abuse and neglect.

**8. Financial Implications**

8.1 There are no financial implications arising from this report.

**9. Recommendation**

9.1 The Committee is asked to nominate one Member of the Committee as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Cabinet Committee Corporate Parenting.

**Background documents**

None.